

THIRD PARLIAMENT OF GUYANA

FIRST - SESSION

1973 - 1979

RESOLUTION NO. CXLVII

WHEREAS the Constitution of Guyana requires that estimates of the revenue and expenditure of Guyana for any financial year should be laid before the National Assembly;

AND WHEREAS the Constitution also provides that when the estimates of expenditure have been approved by the Assembly an Appropriation Bill shall be introduced in the Assembly providing for the issue from the Consolidated Fund of the sums necessary to meet that expenditure;

AND WHEREAS estimates of revenue and expenditure of Guyana for the financial year 1979 have been prepared and laid before the Assembly on 12th March, 1979;

RESOLVED, That this National Assembly approve the estimates of expenditure for the financial year 1979, of a total sum of six hundred and twenty million, six hundred and thirty thousand, one hundred and eighteen dollars, net of appropriation-in-aid, and excluding two hundred and forty-eight million, three hundred and ninety-three thousand, five hundred and seventeen dollars, which is chargeable by law, as detailed therein and summarized in the undermentioned schedule, and agree that it is expedient to amend the law and to make further provisions in respect of finance.

/...

Division No. (Capital)	Head No. (Current)		Capital \$	Current
	1	Office of the President		245,340
I		President		
	2	Supreme Court of Judicature		1,109,493
	3	Magistrates		1,460,386
II		Judiciary		
	4	Parliament Office		210,914
III		Parliament		
	5	Audit		1,098,323
	6	Ombudsman		36,821
	7	Public and Police Service Commissions		812,909
	8	Teaching Service Commission		207,219
	9	Public Prosecutions		264,609
IV		Other Services not under Ministerial Control		
	10	Office of the Prime Minister and Cabinet		1,402,510
	11	Guyana Defence Force		39,900,000
	12	Internal Security		
V		Prime Minister	15,345,000	
	13	Ministry of Parliamentary Affairs		29,483
VI		Ministry of Parliamentary Affairs		
	14	Ministry of Public Corporations		17,793
VII		Ministry of Public Corporations		
	15	Public Service Ministry		1,736,172
VIII		Public Service Ministry	12,493,000	
	16	Ministry of Foreign Affairs		13,637,859
IX		Ministry of Foreign Affairs	380,000	
	17	Attorney General		621,765

3.

Division No. (Capital)	Head No. (Current)		AMOUNT	
			Capital \$	Current
	18	Attorney General - Official Receiver		141,282
	19	Attorney General - Deeds Registry		247,394
X		Attorney General		
	20	Ministry of Information		3,716,921
XI		Ministry of Information	796,000	-
	21	Ministry of Home Affairs		1,353,655
	22	Ministry of Home Affairs - Police		23,655,907
	23	Ministry of Home Affairs - Prisons		2,789,606
	24	Ministry of Home Affairs - Fire Protection Services		2,251,682
	25	Ministry of Home Affairs - Registration and Elections		3,658,044
	26	Ministry of Home Affairs - Registration, Immigration, Births, etc.		220,365
XII		Ministry of Home Affairs	1,230,000	
	27	Ministry of Agriculture		2,256,713
	28	Ministry of Agriculture - Agriculture		7,833,288
	29	Ministry of Agriculture - Lands and Surveys		4,051,665
	30	Ministry of Agriculture - Hydraulics		4,189,781
XIII		Ministry of Agriculture	52,722,000	
XIV		Ministry of Agriculture IBRD/IDA Projects Livestock Development		
XV		Ministry of Agriculture IBRD/IDA Projects Second Sea Defence Project	1,735,000	
XVI		Ministry of Agriculture IBRD/IDA Projects Tapakuma Irrigation Project	15,350,000	
XVI A		Ministry of Agriculture Tapakuma Irrigation Project	7,600,000	
	31	Ministry of National Development		7,890,145

4.

AMOUNT

Division No. (Capital)	Head No. (Current)		AMOUNT	
			Capital \$	Current \$
XVII		Ministry of National Development		
	32	Ministry of Energy and Natural Resources		3,008,847
XVIII		Ministry of Energy and Natural Resources	4,756,600	
	33	Ministry of Economic Development		2,432,039
XIX		Ministry of Economic Development	20,476,000	
	34	Ministry of Regional Development		7,002,789
XX		Ministry of Regional Development	3,979,600	
	35	Ministry of Housing		1,669,224
XXI		Ministry of Housing	3,237,000	
	36	Ministry of Works and Transport (Works)		35,857,578
XXII		Ministry of Works and Transport (Works)	36,727,600	
XXIII		Ministry of Works and Transport (Works) - IBRD/IDA Projects West Coast Demerara Road Project	6,786,000	
	37	Ministry of Works and Transport (Transport)		989,017
	38	Ministry of Works and Transport (Transport) - Post Office		29
	39	Ministry of Works and Transport (Transport) - Transport and Harbours		3,500,000
	40	Ministry of Works and Transport (Transport) - Civil Aviation		2,199,923
XXIV		Ministry of Works and Transport (Transport)	17,425,000	
	41	Ministry of Education, Social Development and Culture		16,171,497
	42	Ministry of Education, Social Development and Culture - Culture		1,386,533
	43	Ministry of Education, Social Development and Culture - In- Service Teacher Training Programme		370,081

5.

Division No. <u>(Capital)</u>	Head No. <u>(Current)</u>	AMOUNT		
		Capital \$	Current \$	
	44		Ministry of Education, Social Development and Culture - Primary and Secondary Schools	49,742,679
	45		Ministry of Education, Social Development and Culture - Nursery Schools	8,156,000
	46		Ministry of Education, Social Development and Culture - Practical Instruction Centres	3,110,966
	47		Ministry of Education, Social Development and Culture - Cyril Potter College of Education	1,111,976
	48		Ministry of Education, Social Development and Culture - Technical Institute Georgetown	1,053,936
	49		Ministry of Education, Social Development and Culture - Carnegie School of Home Economics	194,755
	50		Ministry of Education, Social Development and Culture - Queen's College	573,428
	51		Ministry of Education, Social Development and Culture - Bishops' High School	460,660
	52		Ministry of Education, Social Development and Culture - Anna Regina Secondary School	2
	53		Ministry of Education, Social Development and Culture - Berbice High School	281,772
	54		Ministry of Education, Social Development and Culture - New Amsterdam Technical Institute	759,407
	55		Ministry of Education, Social Development and Culture - Lilian Dewar College of Education	313,665
			Ministry of Education, Social Development and Culture - Curriculum Development Unit	874,996
	57		Ministry of Education, Social Development and Culture - Guyana Industrial Training Centre	229,703
	58		Ministry of Education, Social Development and Culture Probation and Welfare Service	863,054

6.

Division No. <u>(Capital)</u>	Head No. <u>(Current)</u>		AMOUNT	
			Capital \$	Current \$
	59	Ministry of Education, Social Development and Culture - Bygeval/Mahaica Secondary School - Multilateral		522,800
	60	Ministry of Education, Social Development and Culture - Anna Regina Secondary School - Multilateral		734,336
	61	Ministry of Education, Social Development and Culture - Bladen Hall Secondary School - Multilateral		582,026
	62	Ministry of Education, Social Development and Culture - New Amsterdam Secondary School - Multilateral		622,801
	63	Ministry of Education, Social Development and Culture - Christainburg/Wismar Secondary School - Multilateral		494,031
	64	Ministry of Education, Social Development and Culture - Ruimveldt Secondary School - Multilateral		560,040
	65	Ministry of Education, Social Development and Culture - Port Kaituma Community High School (Residential)		577,700
	66	Ministry of Education, Social Development and Culture - Kwakwani Residential Secondary School		
	67	Ministry of Education, Social Development and Culture - Mabaruma Residential Secondary School		
	68	Ministry of Education, Social Development and Culture - St. Ignatius Residential Secondary School		
XXV		Ministry of Education, Social Development and Culture	7,543,000	
XXVI		Ministry of Education, Social Development and Culture - IBRD/IDA Projects First Education Project		

Division No. (Capital)	Head No. (Current)	7.	AMOUNT	
			Capital	Current
XXVII		Ministry of Education, Social Development and Culture - IBRD/IDA Projects Second Education Project	10,000,000	
	69	Ministry of Health		1,805,731
	70	Ministry of Health - Medical		7,631,910
	71	Ministry of Health - Pathological		1,116,432
	72	Ministry of Health - Radiological		448,323
	73	Ministry of Health - Hospitals and Dispensaries		27,270,806
	74	Ministry of Health - Analyst		404,626
	75	Ministry of Health - Palms		1,032,806
XXVIII		Ministry of Health	8,932,000	
	76	Ministry of Labour		1,151,131
	77	Ministry of Labour Employment Exchange Service		120,848
	78	Ministry of Labour - Social Assistance		6,198,726
XXIX		Ministry of Labour		
	79	Ministry of Trade and Consumer Protection		2,574,087
XXX		Ministry of Trade and Consumer Protection	30,000	
	80	Ministry of Finance		868,932
	81	Ministry of Finance - Accountant General		3,189,578
	82	Ministry of Finance - Customs and Excise		3,166,632
	83	Ministry of Finance - Inland Revenue		4,304,526
	84	Ministry of Finance - Pensions and Gratuities		4,186,791

8.

Division No. (Capital	Head No. (Current)		AMOUNT	
			Capital \$	Current
	85	Ministry of Finance - Public Debt		150,123
	86	Ministry of Finance - Revision of Wages, Salaries and Related Payments		300
	87	Ministry of Finance - Post Office Savings Bank		5
XXXI		Ministry of Finance	54,399,098	
		TOTAL:	281,942,898	338,687,220

Passed by the National Assembly

this 29th day of March, 1979

F.A. Narain
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Clerk of the National Assembly