



**ELEVENTH PARLIAMENT OF GUYANA  
FIRST SESSION (2015-2016)  
NATIONAL ASSEMBLY**

**RESOLUTION NO. 51**

WHEREAS the Constitution of the Cooperative Republic of Guyana requires that Estimates of the Revenue and Expenditure of the Cooperative Republic of Guyana for any financial year should be laid before the National Assembly;

AND WHEREAS the Constitution also provides that when the Estimates of Expenditure have been approved by the Assembly an Appropriation Bill shall be introduced in the Assembly providing for the issue from the Consolidated Fund of the sums necessary to meet that expenditure;

AND WHEREAS the Estimates of Revenue and Expenditure of the Cooperative Republic of Guyana for the financial year 2017 have been prepared and laid before the Assembly on 28<sup>th</sup> November, 2016,

NOW, THEREFORE RESOLVED,

That this National Assembly approves the Estimates of Expenditure for the financial year 2017, of a total sum of two hundred and thirty billion, three hundred and forty nine million and seventy nine thousand dollars (\$230,349,079,000), excluding nineteen billion and seven hundred and seventy four million, and eighty seven thousand dollars (\$19,774,087,000) which is chargeable by law, as detailed therein and summarised in the undermentioned schedule, and agree that it is expedient to amend the law and to make further provision in respect of finance.

## SCHEDULE

GS'000

AGENCY NUMBER IN ESTIMATES		NET SUM GRANTED CURRENT	NET SUM GRANTED CAPITAL
01-19	<b>GENERAL ADMINISTRATION SECTOR</b>		
	<b>MINISTRY OF PRESIDENCY</b>		
	<b>Programmes</b>		
05	051. Policy Development and Administration	2,271,584	496,000
	052. Defence and National Security	287,597	59,000
	053. Public Service Management	1,143,177	102,000
	055. Citizenship and Immigration Services	444,526	180,700
	056. Social Cohesion	88,129	2,000
	057. Environmental Management and Compliance	667,870	238,000
	<b>Total</b>	<b>4,902,883</b>	<b>1,077,700</b>
02	<b>OFFICE OF THE PRIME MINISTER</b>		
	<b>Programme</b>		
	021. Prime Minister's Secretariat	587,613	295,000
	<b>Total</b>	<b>587,613</b>	<b>295,000</b>
03	<b>MINISTRY OF FINANCE</b>		
	<b>Programmes</b>		
	031. Policy and Administration	13,295,330	3,195,532
	032. Public Financial Management	4,435,935	139,551
	<b>Total</b>	<b>17,731,265</b>	<b>3,335,083</b>
04	<b>MINISTRY OF FOREIGN AFFAIRS</b>		
	<b>Programmes</b>		
	041. Development of Foreign Policy	1,948,228	120,000
	042. Foreign Policy Promotion	2,971,735	88,115
	043. Development of Foreign Trade Policy	35,299	1,000
	<b>Total</b>	<b>4,955,262</b>	<b>209,115</b>
07	<b>PARLIAMENT OFFICE</b>		
	<b>Programme</b>		
	071. National Assembly	1,442,546	76,960
	<b>Total</b>	<b>1,442,546</b>	<b>76,960</b>
08	<b>OFFICE OF THE AUDITOR GENERAL</b>		
	<b>Programme</b>		
	081. Office of the Auditor General	722,068	32,842
	<b>Total</b>	<b>722,068</b>	<b>32,842</b>
09	<b>PUBLIC AND POLICE SERVICE COMMISSION</b>		
	<b>Programme</b>		
	091. Public and Police Service Commission	87,377	4,226
	<b>Total</b>	<b>87,377</b>	<b>4,226</b>
10	<b>TEACHING SERVICE COMMISSION</b>		
	<b>Programme</b>		
	101. Teaching Service Commission	108,771	15,181
	<b>Total</b>	<b>108,771</b>	<b>15,181</b>
11	<b>GUYANA ELECTIONS COMMISSION</b>		
	<b>Programmes</b>		
	111. Elections Commission	1,909,932	120,000
	<b>Total</b>	<b>1,909,932</b>	<b>120,000</b>
17	<b>MINISTRY OF INDIGENOUS PEOPLES' AFFAIRS</b>		
	<b>Programme</b>		
	171. Policy Development and Administration	991,716	1,471,232
	<b>Total</b>	<b>991,716</b>	<b>1,471,232</b>
20-29	<b>ECONOMIC SERVICES SECTOR</b>		
21	<b>MINISTRY OF AGRICULTURE</b>		
	<b>Programmes</b>		
	211. Ministry Administration	13,909,698	2,106,000
	212. Crops and Livestock Support Services		1,346,550

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AGENCY NUMBER IN ESTIMATES		NET SUM GRANTED CURRENT	NET SUM GRANTED CAPITAL
25	<b>MINISTRY OF BUSINESS</b>		
	<b>Programmes</b>		
	251. Policy Development and Administration	251,611	80,000
	252. Business Development, Support and Promotion	505,912	460,299
	253. Consumer Protection	69,346	1,490
	254. Tourism Development and Promotion	322,125	10,287
	<b>Total</b>	<b>1,148,994</b>	<b>552,076</b>
26	<b>MINISTRY OF NATURAL RESOURCES</b>		
	<b>Programmes</b>		
	261. Policy Development and Administration	280,916	298,963
	262. Natural Resources Management	17,880	-
	264. Petroleum Management	200,720	-
	<b>Total</b>	<b>499,516</b>	<b>298,963</b>
30-39	<b>INFRASTRUCTURE SECTOR</b>		
32	<b>MINISTRY OF PUBLIC INFRASTRUCTURE</b>		
	<b>Programmes</b>		
	321. Policy Development and Administration	3,803,850	2,378,319
	322. Public Works	3,408,224	15,185,816
	323. Transport	83,404	9,696,604
	<b>Total</b>	<b>7,295,478</b>	<b>27,260,739</b>
33	<b>MINISTRY OF PUBLIC TELECOMMUNICATIONS</b>		
	<b>Programmes</b>		
	331. Policy Development and Administration	252,641	750
	332. Public Telecommunications	1,573,265	444,000
	334. Industry Innovations	38,550	2,955
	<b>Total</b>	<b>1,864,456</b>	<b>447,705</b>
40-49	<b>SOCIAL SERVICES SECTOR</b>		
40	<b>MINISTRY OF EDUCATION</b>		
	<b>Programmes</b>		
	401. Policy Development and Administration	1,792,246	129,678
	402. Training and Development	2,003,768	150,804
	403. Nursery Education	1,720,899	169,525
	404. Primary Education	3,151,508	184,963
	405. Secondary Education	3,299,960	1,184,969
	406. Post Secondary/Tertiary Education	4,021,962	1,304,992
	407. Cultural Preservation and Conservation	493,385	166,000
	408. Youth	220,791	244,379
	409. Sport	441,201	536,979
	<b>Total</b>	<b>17,145,720</b>	<b>4,072,289</b>
42	<b>MINISTRY OF COMMUNITIES</b>		
	421. Sustainable Communities Management	540,874	1,068,200
	422. Sustainable Communities Development	1,445,154	2,888,078
	<b>Total</b>	<b>1,986,028</b>	<b>3,956,278</b>
43	<b>MINISTRY OF PUBLIC HEALTH</b>		
	<b>Programmes</b>		
	431. Policy Development and Administration	1,435,848	274,500
	432. Disease Control	1,651,688	373,864
	433. Family Health Care Services	1,021,815	174,095
	434. Regional & Clinical Services	13,656,258	1,029,160
	435. Health Sciences Education	605,617	61,652
	436. Standards and Technical Services	784,428	46,078
	437. Disability and Rehabilitation Services	353,480	21,837
	<b>Total</b>	<b>19,509,134</b>	<b>1,981,186</b>
49	<b>MINISTRY OF SOCIAL PROTECTION</b>		
	<b>Programmes</b>		
	491. Policy Development and Administration	283,356	325,000
	492. Social Services	14,788,649	71,500
	493. Labour Administration	514,560	18,500
	494. Child Care and Protection	552,727	62,869
	<b>Total</b>	<b>16,139,292</b>	<b>477,869</b>

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52	<b>MINISTRY OF LEGAL AFFAIRS</b>		
	<b>Programmes</b>		
	521. Main Office	20,017	89,826
	522. Ministry Administration	63,052	15,000
	523. Attorney General's Chambers	388,801	-
	524. State Solicitor	27,949	1,427
	<b>Total</b>	<b>499,819</b>	<b>106,253</b>
53	<b>GUYANA DEFENCE FORCE</b>		
	<b>Programme</b>		
	531. Defence and Security Support	10,996,320	844,800
	<b>Total</b>	<b>10,996,320</b>	<b>844,800</b>
55	<b>SUPREME COURT</b>		
	<b>Programmes</b>		
	551. Supreme Court of Judicature	1,517,279	248,800
	<b>Total</b>	<b>1,517,279</b>	<b>248,800</b>
56	<b>PUBLIC PROSECUTIONS</b>		
	<b>Programme</b>		
	561. Public Prosecutions	153,972	14,385
	<b>Total</b>	<b>153,972</b>	<b>14,385</b>
57	<b>OFFICE OF THE OMBUDSMAN</b>		
	<b>Programme</b>		
	571. Ombudsman	48,311	-
	<b>Total</b>	<b>48,311</b>	<b>-</b>
58	<b>PUBLIC SERVICE APPELLATE TRIBUNAL</b>		
	<b>Programme</b>		
	581. Public Service Appellate Tribunal	12,499	-
	<b>Total</b>	<b>12,499</b>	<b>-</b>
59	<b>ETHNIC RELATIONS COMMISSION</b>		
	<b>Programme</b>		
	591. Ethnic Relations Commission	83,482	1,500
	<b>Total</b>	<b>83,482</b>	<b>1,500</b>
60	<b>JUDICIAL SERVICE COMMISSION</b>		
	<b>Programme</b>		
	601. Judicial Service Commission	10,020	-
	<b>Total</b>	<b>10,020</b>	<b>-</b>
61	<b>RIGHTS COMMISSIONS OF GUYANA</b>		
	<b>Programme</b>		
	611. Rights Commissions of Guyana	136,120	5,995
	<b>Total</b>	<b>136,120</b>	<b>5,995</b>
62	<b>PUBLIC PROCUREMENT COMMISSION</b>		
	<b>Programme</b>		
	622. Public Procurement Commission	56,200	20,000
	<b>Total</b>	<b>56,200</b>	<b>20,000</b>
70-89	<b>REGIONAL DEVELOPMENT SECTOR</b>		
71	<b>REGION 1: BARIMA/WAINI</b>		
	<b>Programmes</b>		
	711. Regional Administration and Finance	184,668	25,975
	712. Public Works	286,601	53,586
	713. Education Delivery	1,160,448	130,406
	714. Health Services	641,263	127,375
	<b>Total</b>	<b>2,272,980</b>	<b>337,342</b>
72	<b>REGION 2: POMEROON/SUPENAAM</b>		
	<b>Programmes</b>		
	721. Regional Administration and Finance	184,171	16,160
	722. Agriculture	326,184	47,000

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74	<b>REGION 4: DEMERARA/MAHAICA</b>		
	<b>Programmes</b>		
	741. Regional Administration and Finance	192,743	27,700
	742. Agriculture	329,850	44,100
	743. Public Works	131,168	79,800
	744. Education Delivery	3,547,790	263,243
	745. Health Services	1,176,807	88,297
	<b>Total</b>	<b>5,378,358</b>	<b>503,140</b>
75	<b>REGION 5: MAHAICA/BERBICE</b>		
	<b>Programmes</b>		
	751. Regional Administration and Finance	145,931	13,500
	752. Agriculture	199,143	77,000
	753. Public Works	158,813	107,300
	754. Education Delivery	1,481,490	94,925
	755 Health Services	625,841	103,000
	<b>Total</b>	<b>2,611,218</b>	<b>395,725</b>
76	<b>REGION 6: EAST BERBICE/CORENTYNE</b>		
	<b>Programmes</b>		
	761. Regional Administration and Finance	158,501	11,200
	762. Agriculture	716,114	107,000
	763. Public Works	264,709	150,000
	764. Education Delivery	2,786,033	96,800
	765. Health Services	1,661,873	148,000
	<b>Total</b>	<b>5,587,230</b>	<b>513,000</b>
77	<b>REGION 7: CUYUNI/MAZARUNI</b>		
	<b>Programmes</b>		
	771. Regional Administration and Finance	233,356	1,750
	772. Public Works	158,281	31,000
	773. Education Delivery	1,197,068	114,660
	774. Health Services	525,462	81,436
	<b>Total</b>	<b>2,114,167</b>	<b>228,846</b>
78	<b>REGION 8: POTARO/SIPARUNI</b>		
	<b>Programmes</b>		
	781. Regional Administration and Finance	132,288	10,500
	782. Public Works	187,672	32,283
	783. Education Delivery	781,104	65,665
	784. Health Services	308,744	94,052
	785. Agriculture	21,401	3,600
	<b>Total</b>	<b>1,431,209</b>	<b>206,100</b>
79	<b>REGION 9: UPPER TAKATU/UPPER ESSEQUIBO</b>		
	<b>Programmes</b>		
	791. Regional Administration and Finance	162,404	41,400
	792. Agriculture	42,060	21,000
	793. Public Works	172,835	145,100
	794. Education Delivery	925,426	105,870
	795. Health Services	412,535	74,500
	<b>Total</b>	<b>1,715,260</b>	<b>387,870</b>
80	<b>REGION 10: UPPER DEMERARA/UPPER BERBICE</b>		
	<b>Programmes</b>		
	801. Regional Administration and Finance	212,268	58,500
	802. Public Works	198,302	169,970
	803. Education Delivery	1,761,439	97,333
	804. Health Services	559,117	81,147
	<b>Total</b>	<b>2,731,126</b>	<b>406,950</b>
	<b>Subtotal</b>	<b>21,568,568</b>	<b>2,641,631</b>
	<b>GRAND TOTAL</b>	<b>173,590,727</b>	<b>56,758,352</b>