



**ELEVENTH PARLIAMENT OF GUYANA
FIRST SESSION (2015-2017)
NATIONAL ASSEMBLY**

RESOLUTION NO. 64

WHEREAS the Constitution of the Co-operative Republic of Guyana requires that Estimates of the Revenue and Expenditure of the Co-operative Republic of Guyana for any financial year should be laid before the National Assembly;

AND WHEREAS the Constitution also provides that when the Estimates of Expenditure have been approved by the Assembly an Appropriation Bill shall be introduced in the Assembly providing for the issue from the Consolidated Fund of the sums necessary to meet that expenditure;

AND WHEREAS the Estimates of Revenue and Expenditure of the Co-operative Republic of Guyana for the financial year 2018 have been prepared and laid before the Assembly on 27th November, 2017,

NOW, THEREFORE RESOLVED:

That this National Assembly approves the Estimates of Expenditure for the financial year 2018, of a total sum of two hundred and forty three billion, three hundred and seventy five million, two hundred and eighty eight thousand dollars (\$243,375,288,000), excluding twenty three billion, seven hundred and eighteen million, four hundred and eighty three thousand dollars (\$23,718,483,000) which is chargeable by law, as detailed therein and summarised in the undermentioned schedule, and agree that it is expedient to amend the law and to make further provision in respect of finance.

SCHEDULE

AGENCY NUMBER IN ESTIMATES		NET SUM GRANTED CURRENT	NET SUM GRANTED CAPITAL
01 - 19	GENERAL ADMINISTRATION SECTOR		
	MINISTRY OF PRESIDENCY		
	Programmes		
05	051. Policy Development and Administration	2,200,811	456,417
	052. Defence and National Security	298,766	82,719
	053. Public Service Management	1,256,271	113,850
	055. Citizenship and Immigration Services	574,928	67,100
	056. Social Cohesion	390,044	3,500
	057. Environmental Management and Compliance	897,947	237,900
	058. Cultural Preservation and Conservation	702,088	250,224
	059. Youth	784,248	320,000
	05A. Sport	519,527	304,949
	Total	7,624,630	1,836,659
02	OFFICE OF THE PRIME MINISTER		
	Programme		
	021. Prime Minister's Secretariat	694,819	145,000
	Total	694,819	145,000
03	MINISTRY OF FINANCE		
	Programmes		
	031. Policy and Administration	14,333,246	4,297,064
	032. Public Financial Management	4,870,368	130,151
	Total	19,203,614	4,427,215
04	MINISTRY OF FOREIGN AFFAIRS		
	Programmes		
	041. Development of Foreign Policy	1,686,251	212,000
	042. Foreign Policy Promotion	3,379,713	275,709
	043. Development of Foreign Trade Policy	23,476	-
	Total	5,089,440	487,709
07	PARLIAMENT OFFICE		
	Programme		
	071. National Assembly	1,482,100	96,000
	Total	1,482,100	96,000
08	OFFICE OF THE AUDITOR GENERAL		
	Programme		
	081. Office of the Auditor General	766,357	17,519
	Total	766,357	17,519
09	PUBLIC AND POLICE SERVICE COMMISSION		
	Programme		
	091. Public and Police Service Commission	92,140	3,000
	Total	92,140	3,000
10	TEACHING SERVICE COMMISSION		
	Programme		
	101. Teaching Service Commission	114,742	10,416
	Total	114,742	10,416
11	GUYANA ELECTIONS COMMISSION		
	Programmes		
	111. Elections Commission	2,739,910	160,090
	Total	2,739,910	160,090
17	MINISTRY OF INDIGENOUS PEOPLES' AFFAIRS		
	Programme		
	171. Policy Development and Administration	1,036,686	1,183,274
	Total	1,036,686	1,183,274
20-29	ECONOMIC SERVICES SECTOR		

SCHEDULE

AGENCY NUMBER IN ESTIMATES		NET SUM GRANTED CURRENT	NET SUM GRANTED CAPITAL
25	<p align="center">MINISTRY OF BUSINESS</p> <p>Programmes</p> 251. Policy Development and Administration 252. Business Development, Support and Promotion 253. Consumer Protection 254. Tourism Development and Promotion Total	256,921 640,842 90,923 377,348 1,366,034	89,550 709,328 - 500 799,378
26	<p align="center">MINISTRY OF NATURAL RESOURCES</p> <p>Programmes</p> 261. Policy Development and Administration 262. Natural Resources Management 264. Petroleum Management Total	318,310 334,394 178,226 830,930	279,100 - - 279,100
30-39	<p align="center">INFRASTRUCTURE SECTOR</p>		
32	<p align="center">MINISTRY OF PUBLIC INFRASTRUCTURE</p> <p>Programmes</p> 321. Policy Development and Administration 322. Public Works 323. Transport Total	4,008,354 3,784,339 86,361 7,879,054	2,702,934 14,956,603 6,526,569 24,186,106
33	<p align="center">MINISTRY OF PUBLIC TELECOMMUNICATIONS</p> <p>Programmes</p> 331. Policy Development and Administration 332. Public Telecommunications 334. Industry Innovations Total	224,882 1,837,568 69,405 2,131,855	5,605 2,557,125 1,476 2,564,206
40-49	<p align="center">SOCIAL SERVICES SECTOR</p>		
40	<p align="center">MINISTRY OF EDUCATION</p> <p>Programmes</p> 401. Policy Development and Administration 402. Training and Development 403. Nursery Education 404. Primary Education 405. Secondary Education 406. Post Secondary/Tertiary Education Total	1,810,303 1,951,413 1,999,706 3,387,893 3,631,532 4,335,451 17,116,298	309,784 133,805 107,906 102,782 1,321,031 895,645 2,870,953
42	<p align="center">MINISTRY OF COMMUNITIES</p> 421. Sustainable Communities Management 422. Sustainable Communities Development Total	717,059 1,047,275 1,764,334	1,052,320 3,699,000 4,751,320
43	<p align="center">MINISTRY OF PUBLIC HEALTH</p> <p>Programmes</p> 431. Policy Development and Administration 432. Disease Control 433. Family Health Care Services 434. Regional & Clinical Services 435. Health Sciences Education 436. Standards and Technical Services 437. Disability and Rehabilitation Services Total	1,507,499 1,828,558 1,081,488 14,756,570 618,809 791,733 362,839 20,947,496	281,500 355,864 233,000 1,498,366 42,231 61,500 36,000 2,508,461
49	<p align="center">MINISTRY OF SOCIAL PROTECTION</p> <p>Programmes</p> 491. Policy Development and Administration 492. Social Services 493. Labour Administration 494. Child Care and Protection Total	294,155 15,133,355 572,406 586,880 16,586,796	174,561 57,196 4,000 165,500 401,257

SCHEDULE

AGENCY NUMBER IN ESTIMATES		NET SUM GRANTED CURRENT	NET SUM GRANTED CAPITAL
52	<p align="center">MINISTRY OF LEGAL AFFAIRS</p> <p>Programmes</p> 521. Main Office 522. Ministry Administration 523. Attorney General's Chambers 524. State Solicitor Total	295,789 63,941 493,847 13,519 867,096	195,000 719 4,000 494 200,213
53	<p align="center">GUYANA DEFENCE FORCE</p> <p>Programme</p> 531. Defence and Security Support Total	11,512,948 11,512,948	539,910 539,910
55	<p align="center">SUPREME COURT</p> <p>Programmes</p> 551. Supreme Court of Judicature Total	1,564,354 1,564,354	310,376 310,376
56	<p align="center">PUBLIC PROSECUTIONS</p> <p>Programme</p> 561. Public Prosecutions Total	160,290 160,290	14,000 14,000
57	<p align="center">OFFICE OF THE OMBUDSMAN</p> <p>Programme</p> 571. Ombudsman Total	56,144 56,144	1,669 1,669
58	<p align="center">PUBLIC SERVICE APPELLATE TRIBUNAL</p> <p>Programme</p> 581. Public Service Appellate Tribunal Total	46,884 46,884	5,000 5,000
59	<p align="center">ETHNIC RELATIONS COMMISSION</p> <p>Programme</p> 591. Ethnic Relations Commission Total	86,534 86,534	- -
60	<p align="center">JUDICIAL SERVICE COMMISSION</p> <p>Programme</p> 601. Judicial Service Commission Total	10,020 10,020	- -
61	<p align="center">RIGHTS COMMISSIONS OF GUYANA</p> <p>Programme</p> 611. Rights Commissions of Guyana Total	141,596 141,596	1,030 1,030
62	<p align="center">PUBLIC PROCUREMENT COMMISSION</p> <p>Programme</p> 622. Public Procurement Commission Total	169,786 169,786	7,880 7,880
70-89	<p align="center">REGIONAL DEVELOPMENT SECTOR</p>		
71	<p align="center">REGION 1: BARIMA/WAINI</p> <p>Programmes</p> 711. Regional Administration and Finance 712. Public Works 713. Education Delivery 714. Health Services Total	186,752 297,269 1,172,707 640,027 2,296,755	14,500 107,000 118,200 110,300 350,000
72	<p align="center">REGION 2: POMEROON/SUPENAAM</p> <p>Programmes</p> 721. Regional Administration and Finance		

SCHEDULE

AGENCY NUMBER IN ESTIMATES		NET SUM GRANTED CURRENT	NET SUM GRANTED CAPITAL
74	<p align="center">REGION 4: DEMERARA/MAHAICA</p> <p>Programmes</p> 741. Regional Administration and Finance 742. Agriculture 743. Public Works 744. Education Delivery 745. Health Services Total	193,645 351,015 138,595 3,821,824 1,216,175 5,721,254	17,635 45,800 90,000 259,408 99,065 511,908
75	<p align="center">REGION 5: MAHAICA/BERBICE</p> <p>Programmes</p> 751. Regional Administration and Finance 752. Agriculture 753. Public Works 754. Education Delivery 755 Health Services Total	174,081 212,193 174,377 1,600,326 688,886 2,849,863	2,200 59,800 155,450 144,950 52,600 415,000
76	<p align="center">REGION 6: EAST BERBICE/CORENTYNE</p> <p>Programmes</p> 761. Regional Administration and Finance 762. Agriculture 763. Public Works 764. Education Delivery 765. Health Services Total	146,841 724,076 262,006 3,129,258 1,656,179 5,918,360	13,580 117,209 141,400 109,511 162,500 544,200
77	<p align="center">REGION 7: CUYUNI/MAZARUNI</p> <p>Programmes</p> 771. Regional Administration and Finance 772. Public Works 773. Education Delivery 774. Health Services Total	267,750 168,334 1,294,982 557,271 2,288,337	16,744 54,000 120,700 63,788 255,232
78	<p align="center">REGION 8: POTARO/SIPARUNI</p> <p>Programmes</p> 781. Regional Administration and Finance 782. Public Works 783. Education Delivery 784. Health Services 785. Agriculture Total	134,773 177,627 923,549 316,276 22,351 1,574,576	2,100 110,465 58,300 54,400 1,000 226,265
79	<p align="center">REGION 9: UPPER TAKATU/UPPER ESSEQUIBO</p> <p>Programmes</p> 791. Regional Administration and Finance 792. Agriculture 793. Public Works 794. Education Delivery 795. Health Services Total	186,252 40,520 189,779 1,049,437 459,043 1,925,031	48,015 43,350 139,708 111,549 104,652 447,274
80	<p align="center">REGION 10: UPPER DEMERARA/UPPER BERBICE</p> <p>Programmes</p> 801. Regional Administration and Finance 802. Public Works 803. Education Delivery 804. Health Services Total	205,867 218,250 1,969,031 564,630 2,957,778	96,100 104,300 162,000 98,400 460,800
	<p align="center">Subtotal</p> <p align="center">GRAND TOTAL</p>	<p align="center">23,235,199</p> <p align="center">183,672,865</p>	<p align="center">2,860,679</p> <p align="center">59,702,423</p>