

FINANCIAL PAPER
No. 2/2020

TWELFTH PARLIAMENT OF THE
COOPERATIVE REPUBLIC OF GUYANA
UNDER THE
CONSTITUTION OF GUYANA

FIRST SESSION 2020

Schedule of Supplementary Provision the Current and
Capital Estimates totaling \$17,403,413,490 for the period
2020-01-01 to 2020-12-31.

SUMMARY

CURRENT ESTIMATES	\$8,907,613,490
CAPITAL ESTIMATES	<u>\$8,495,800,000</u>
TOTAL	<u>\$17,403,413,490</u>

SCHEDULE OF SUPPLEMENTARY PROVISION - 2020

Supplementary Provision For The Period Ending December 31, 2020

CURRENT AND CAPITAL ESTIMATES		SUPPLEMENTARY PROVISION NOW SOUGHT					REMARKS				
ITEM NO.	AGENCY CODE NO.	AGENCY	CHART OF ACCOUNT	DESCRIPTION	VOTED PROVISION	PROVISION PREVIOUSLY SOUGHT		CURRENT			
								SPECIFIC	LOCAL	TOTAL	
1	03-031	Ministry of Finance - Policy and Administration	6272	Electricity Charges	62,664,000	-	6,000,000,000	-	-	-	Provision for partial clearance of inherited stock of arrears to Guyana Power and Light Inc.
SUB TOTAL - MINISTRY OF FINANCE					62,664,000	-	6,000,000,000	-	-	-	
2	16-162	Ministry of Amerindian Affairs - Community Development and Empowerment	1400100	Amerindian Development Fund	800,000,000	-	-	130,000,000	130,000,000	-	Provision for additional resources to facilitate payments with respect to procurement of tractors and trailers for hinterland communities.
SUB TOTAL - MINISTRY OF AMERINDIAN AFFAIRS					800,000,000	-	-	130,000,000	130,000,000	-	
3	21-212	Ministry of Agriculture- Agriculture Development and Support Services	6321	Subsidies & Contributions to Local Organisations	8,458,191,000	-	407,613,490	-	-	-	Provision for the expanded work programme of NDIA in Regions 2, 3, 4, 5, 6 and 10 to enhance food security in light of COVID-19 pandemic.
SUB TOTAL - MINISTRY OF AGRICULTURE					11,458,191,000	-	407,613,490	-	4,000,000,000	4,000,000,000	
4	31-312	Ministry of Public Works - Public Works	1404100	Miscellaneous Roads/Drainage	1,000,000,000	-	-	600,000,000	600,000,000	600,000,000	Provision for additional resources to facilitate payments with respect to advancement of the roads programme.
SUB TOTAL - MINISTRY OF PUBLIC WORKS					1,000,000,000	-	-	600,000,000	600,000,000	600,000,000	
5	39-392	Ministry of Human Services and Social Security - Social Services	6343	Old Age Pensions and Social Assistance	8,556,590,000	-	2,500,000,000	-	-	-	Additional provision for payment of COVID-19 relief for household initiative.
SUB TOTAL - MINISTRY OF HUMAN SERVICES AND SOCIAL SECURITY					8,556,590,000	-	2,500,000,000	-	-	-	
6	45-452	Ministry of Housing and Water - Housing Development and Management	1903100	Infrastructural Development and Buildings	1,720,615,000	-	-	2,000,000,000	2,000,000,000	2,000,000,000	Provision for additional infrastructural works in new and existing areas.
SUB TOTAL - MINISTRY OF HOUSING AND WATER					1,720,615,000	-	-	2,000,000,000	2,000,000,000	2,000,000,000	
7	53-531	Guyana Defence Force - Defence and Security Support	2404600	Air, Land and Water Transport	200,000,000	-	-	1,765,800,000	1,765,800,000	1,765,800,000	Provision for final payment on the acquisition of a Bell 412 helicopter to increase the capacity of the Guyana Defence Force to conduct aerial operations.
SUB TOTAL - GUYANA DEFENCE FORCE					200,000,000	-	-	1,765,800,000	1,765,800,000	1,765,800,000	
TOTAL					21,277,445,000	-	8,907,613,490	-	8,495,800,000	8,495,800,000	
CURRENT ESTIMATES					21,277,445,000	-	8,907,613,490	-	8,495,800,000	8,495,800,000	
CAPITAL ESTIMATES					-	-	8,997,613,490	-	8,495,800,000	8,495,800,000	
GRAND TOTAL					21,277,445,000	-	8,907,613,490	-	8,495,800,000	8,495,800,000	