

**FINANCIAL PAPER**  
**No. 1/2021**

TWELFTH PARLIAMENT OF THE  
COOPERATIVE REPUBLIC OF GUYANA  
UNDER THE  
CONSTITUTION OF GUYANA

FIRST SESSION 2020 -2021

Schedule of Contingency Fund advances on the Current and Capital Estimates totaling \$1,906,775,000 for the period 2021-04-01 to 2021-06-08.

**SUMMARY**

CURRENT ESTIMATES	\$1,283,250,000
CAPITAL ESTIMATES	<u>\$623,525,000</u>
<b>TOTAL</b>	<b><u>\$1,906,775,000</u></b>

**SCHEDULE OF CONTINGENCY FUND ADVANCES - 2021**

Contingency Fund Advances For The Period April 1, 2021 to June 8, 2021

**CURRENT AND CAPITAL ESTIMATES**

ITEM NO.	AGENCY CODE NO.	AGENCY	CHART OF ACCOUNT	DESCRIPTION	VOTED PROVISION	PROVISION PREVIOUSLY SOUGHT	CONTINGENCY ADVANCES GRANTED			REMARKS	
							CURRENT	CAPITAL			
								SPECIFIC	LOCAL		TOTAL
					\$	\$	\$	\$	\$		
1	47-473	Ministry of Health- Family and Primary Health Care Services	6221	Drugs and Medical Supplies	1,101,268,000		1,283,250,000				To facilitate payment of vaccines, vaccine supplies and vaccine roll out activities to mitigate the spread of the COVID-19 virus nationally.
<b>SUB TOTAL - MINISTRY OF HEALTH</b>					<b>1,101,268,000</b>		<b>1,283,250,000</b>	-	-	-	
2	51-512	Ministry of Home Affairs- Guyana Police Force	2405900	Land and Water Transport- Police	300,000,000				5,400,000	5,400,000	To facilitate payment for motorcycles for anti-crime patrols.
<b>SUB TOTAL - MINISTRY OF HOME AFFAIRS</b>					<b>300,000,000</b>	-	-	-	<b>5,400,000</b>	<b>5,400,000</b>	
3	53-531	Guyana Defence Force - Defence and Security Support	2404600	Air, Land and Water Transport	350,000,000				618,125,000	618,125,000	To facilitate advance payment for the procurement of an Offshore Patrol Vessel (OPV) to enhance the operational capabilities of the Guyana Defence Force.
<b>SUB TOTAL - GUYANA DEFENCE FORCE</b>					<b>350,000,000</b>	-	-	-	<b>618,125,000</b>	<b>618,125,000</b>	
<b>TOTAL</b>					<b>1,751,268,000</b>	-	<b>1,283,250,000</b>	-	<b>623,525,000</b>	<b>623,525,000</b>	
<b>CURRENT ESTIMATES</b>							<b>1,283,250,000</b>				
<b>CAPITAL ESTIMATES</b>									<b>623,525,000</b>	<b>623,525,000</b>	
<b>GRAND TOTAL</b>										<b>1,906,775,000</b>	