



**TWELFTH PARLIAMENT OF GUYANA
FIRST SESSION (2020-2021)
NATIONAL ASSEMBLY**

RESOLUTION NO. 27

RESOLVED, That this National Assembly doth agree with the Committee of Supply in the following Resolution:

RESOLVED,

Financial Paper No. 3/2021 – Supplementary Estimates (Current and Capital) advances made from the Contingency Fund totalling \$5,112,355,210 for the period 2021-07-22 to 2021-12-09.

Passed by the National Assembly on Thursday, 16th December, 2021.


**S.E. ISAACS, A.A.,
Clerk of the National Assembly**

**CLERK OF THE
NATIONAL ASSEMBLY**

FINANCIAL PAPER
No. 3/2021

TWELFTH PARLIAMENT OF THE
COOPERATIVE REPUBLIC OF GUYANA
UNDER THE
CONSTITUTION OF GUYANA

FIRST SESSION 2020 - 2021

Schedule of Contingency Fund advances on the Current and Capital Estimates totaling \$5,112,355,210 for the period 2021-07-22 to 2021-12-09.

SUMMARY

CURRENT ESTIMATES	\$5,052,175,210
CAPITAL ESTIMATES	<u>\$ 60,180,000</u>
TOTAL	<u>\$5,112,355,210</u>

Passed by the National Assembly on Thursday, 16th December, 2021

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S.E. ISAACS,
Clerk of the National Assembly

**CLERK OF THE
NATIONAL ASSEMBLY**

SCHEDULE OF CONTINGENCY FUND ADVANCES - 2021

Contingency Fund Advances For The Period July 22, 2021 to December 9, 2021

CURRENT AND CAPITAL ESTIMATES

ITEM NO.	AGENCY CODE NO.	AGENCY	CHART OF ACCOUNT	DESCRIPTION	VOTED PROVISION	PROVISION PREVIOUSLY SOUGHT	CONTINGENCY ADVANCES GRANTED			REMARKS	
							CURRENT	CAPITAL			
								SPECIFIC	LOCAL		TOTAL
					\$	\$	\$	\$	\$		
1	01-012	Office of the President - National Policy Development Presidential Advisory Services	6321	Subsidies and Contributions to Local Organisations	592,659,000		265,025,850				Provision caters for operational expenses to Guyana Lands and Surveys Commission.
SUB TOTAL - OFFICE OF THE PRESIDENT					592,659,000	-	265,025,850	-	-	-	
2	21-212	Ministry of Agriculture - Agriculture Development and Support Services	6321	Subsidies and Contributions to Local Organisations	9,657,117,000		3,888,558,690				Provision caters for one off grant to severed sugar workers and out of crop support to GuySuCo and operational expenses for the National and Drainage Irrigation Authority.
SUB TOTAL - MINISTRY OF AGRICULTURE					9,657,117,000	-	3,888,558,690	-	-	-	
3	40-403	Ministry of Education - Nursery Education	6301	Education Subventions and Grants	500,482,000		31,573,496				Provision caters for cash grant for students of private schools.
	40-404	Ministry of Education - Primary Education	6301	Education Subventions and Grants	1,593,632,000		175,565,488				Provision caters for cash grant for students of private schools.
	40-405	Ministry of Education - Secondary Education	6301	Education Subventions and Grants	1,687,018,000		77,980,116				Provision caters for cash grant for students of private schools.
SUB TOTAL - MINISTRY OF EDUCATION					3,781,132,000	-	285,119,100	-	-	-	
4	47-473	Ministry of Health - Family and Primary Health Care Services	6261	Local Travel and Subsistence	191,136,000		51,484,423				Caters for subsistence and transportation of staff for vaccination campaigns.
SUB TOTAL - MINISTRY OF HEALTH					191,136,000	-	51,484,423	-	-	-	
5	51-512	Ministry of Home Affairs - Guyana Police Force	1216800	Police Stations and Buildings	410,000,000				60,180,000	60,180,000	Provision caters for the procurement of eight containerised offices, construction of two entry bridges and gates at the Brickdam Annex as a result of the October 2nd fire.
SUB TOTAL - MINISTRY OF HOME AFFAIRS					410,000,000	-	-	-	60,180,000	60,180,000	
6	71-711	Region 1: Barima/Waini - Regional Administration and Finance	6281	Security Services	28,711,000		1,148,827				Provision caters for increased security charges.
	71-712	Region 1: Barima/Waini - Public Works	6281	Security Services	24,530,000		2,704,048				Provision caters for increased security charges.
	71-713	Region 1: Barima/Waini - Education Delivery	6281	Security Services	58,035,000		5,838,353				Provision caters for increased security charges.
SUB TOTAL - REGION 1 - BARIMA/WAINI					111,276,000	-	9,691,228	-	-	-	

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							CURRENT	CAPITAL			
								SPECIFIC	LOCAL		TOTAL
					\$	\$	\$	\$	\$		
7	72-721	Region 2: Pomerook/Supenaam - Regional Administration and Finance	6281	Security Services	37,505,000		2,930,248				Provision caters for increased security charges.
	72-722	Region 2: Pomerook/Supenaam - Agriculture	6281	Security Services	37,283,000		3,122,248				Provision caters for increased security charges.
	72-723	Region 2: Pomerook/Supenaam - Public Works	6281	Security Services	10,486,000		877,976				Provision caters for increased security charges.
	72-724	Region 2: Pomerook/Supenaam - Education Delivery	6281	Security Services	236,511,000		19,809,792				Provision caters for increased security charges.
	72-725	Region 2: Pomerook/Supenaam - Health Services	6281	Security Services	62,914,320		11,582,856				Provision caters for increased security charges.
		SUB TOTAL - REGION 2 - POMEROON/SUPENAAM			384,699,320	-	38,323,120	-	-	-	
8	73-734	Region 3: Essequibo Islands/West Demerara - Education Delivery	6281	Security Services	430,131,000		46,704,427				Provision caters for increased security charges.
		SUB TOTAL - REGION 3 - ESSEQUIBO ISLANDS/WEST DEMERARA			430,131,000	-	46,704,427	-	-	-	
9	74-744	Region 4: Demerara/Mahaica - Education Delivery	6281	Security Services	652,795,000		63,552,619				Provision caters for increased security charges.
		SUB TOTAL - REGION 4 - DEMERARA/MAHAICA			652,795,000	-	63,552,619	-	-	-	
10	75-751	Region 5: Mahaica/Berbice - Regional Administration and Finance	6281	Security Services	48,987,000		8,661,658				Provision caters for increased security charges.
	75-754	Region 5: Mahaica/Berbice - Education Delivery	6281	Security Services	190,000,000		64,994,415				Provision caters for increased security charges.
		SUB TOTAL - REGION 5 - MAHAICA/BERBICE			238,987,000	-	73,656,073	-	-	-	
11	76-761	Region 6: East Berbice/ Corentyne - Regional Administration and Finance	6281	Security Services	20,972,000		9,349,517				Provision caters for increased security charges.

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							CURRENT	CAPITAL			
								SPECIFIC	LOCAL		TOTAL
					\$	\$	\$	\$	\$		
11	76-762	Region 6: East Berbice/ Corentyne - Agriculture	6281	Security Services	65,000,000		28,156,604				Provision caters for increased security charges.
	76-763	Region 6: East Berbice/ Corentyne - Public Works	6281	Security Services	43,101,000		20,214,898				Provision caters for increased security charges.
	76-764	Region 6: East Berbice/ Corentyne - Education Delivery	6281	Security Services	293,155,000		139,733,852				Provision caters for increased security charges.
	76-765	Region 6: East Berbice/ Corentyne - Health Services	6281	Security Services	125,000,000		53,914,805				Provision caters for increased security charges.
		SUB TOTAL - REGION 6 - EAST BERBICE/ CORENTYNE			547,228,000	-	251,369,676	-	-	-	
12	77-771	Region 7: Cuyuni/Mazaruni - Regional Administration and Finance	6281	Security Services	49,031,582		1,496,974				Provision caters for increased security charges.
	77-773	Region 7: Cuyuni/Mazaruni - Education Delivery	6281	Security Services	100,996,000		10,539,101				Provision caters for increased security charges.
		SUB TOTAL - REGION 7 - CUYUNI/MAZARUNI			150,027,582	-	12,036,075	-	-	-	
13	78-783	Region 8: Potaro/Siparuni - Education Delivery	6281	Security Services	30,000,000		12,700,988				Provision caters for increased security charges.
		SUB TOTAL - REGION 8 - POTARO/SIPARUNI			30,000,000	-	12,700,988	-	-	-	
14	79-791	Region 9: Upper Takatu/Upper Essequibo - Regional Administration and Finance	6281	Security Services	17,000,000		2,377,524				Provision caters for increased security charges.
	79-794	Region 9: Upper Takatu/Upper Essequibo - Education Delivery	6281	Security Services	46,000,000		2,293,207				Provision caters for increased security charges.
		SUB TOTAL - REGION 9 - UPPER TAKATU/UPPER ESSEQUIBO			63,000,000	-	4,670,731	-	-	-	
15	80-801	Region 10: Upper Demerara/Upper Berbice - Regional Administration and Finance	6281	Security Services	30,000,000		6,725,579				Provision caters for increased security charges.
	80-803	Region 10: Upper Demerara/Upper Berbice - Education Delivery	6281	Security Services	210,166,000		29,915,807				Provision caters for increased security charges.

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							CURRENT	CAPITAL			
								SPECIFIC	LOCAL		TOTAL
					\$	\$	\$	\$	\$		
15	80-804	Region 10: Upper Demerara/Upper Berbice - Health Services	6281	Security Services	91,158,000		12,640,824				Provision caters for increased security charges.
		SUB TOTAL - REGION 10 - UPPER DEMERARA/UPPER BERBICE			331,324,000	-	49,282,210	-	-	-	
		TOTAL			17,571,511,902	-	5,052,175,210	-	60,180,000	60,180,000	
		CURRENT ESTIMATES					5,052,175,210				
		CAPITAL ESTIMATES							60,180,000	60,180,000	
		GRAND TOTAL								5,112,355,210	