

THE OFFICIAL GAZETTE — 20TH JANUARY, 1977
LEGAL SUPPLEMENT — C

PARLIAMENT OFFICE,
Public Buildings,
Georgetown,
Guyana,

20th January, 1977

The following Bill which will be introduced in the National Assembly is published for general information.

F. A. Narain,
Clerk of the National Assembly



GUYANA

BILL No. 2 of 1977

APPROPRIATION BILL 1977

ARRANGEMENT OF SECTIONS

Section

1. Short title.
2. Issue from the Consolidated Fund authorised.
3. Appropriation.

SCHEDULE

A BILL

Intituled

AN ACT to provide for the issue from the Consolidated Fund of the sum necessary to meet the expenditure (not otherwise lawfully charged on the Consolidated Fund) of Guyana for the financial year ending 31st December, 1977, estimates whereof have been approved by the National Assembly, and for the appropriation of that sum for specified purposes, in conformity with the Constitution.

A.D. 1977 Enacted by the Parliament of Guyana:—

Short title. 1. This Act may be cited as the Appropriation Act 1977.

Issue from the Consolidated Fund authorised. 2. The Accountant General, may on the warrant of the Minister, issue from the Consolidated Fund a sum not exceeding in the aggregate the gross amount of four hundred and twenty-four million, one hundred and ninety-one thousand, seven hundred and thirty-three dollars (\$424,191,733) for defraying the several charges and expenses of the Government and for other purposes for the financial year ending on the 31st December, 1977, and before that date the appropriate accounting officers shall pay in to the Accountant General for deposit into the Consolidated Fund, the sums totalling six million, nine hundred and seven thousand, nine hundred and ninety-seven dollars (\$6,907,997) shown as appropriations-in-aid in the last column of the schedule, thereby making the issues from the Consolidated Fund to meet expenditure for the financial year, not exceeding in the aggregate the net sum of four hundred and seventeen million, two hundred and eighty-three thousand, seven hundred and thirty-six dollars (\$417,283,736).

Appropriation. 3. The net sum granted in section 2 is hereby appropriated for the services and purposes expressed in the schedule pursuant to and in accordance with Article 111(2) of the Constitution with effect from 1st January, 1977.

SCHEDULE

Schedule of :

- (a) the net sum granted; and
- (b) sums which may be applied as appropriations-in-aid in addition thereto.

to defray the charges of the several Heads of Expenditure herein particularly mentioned which will come in course of payment during the year ending 31st December, 1977.

Division No. in Capital Estimates	Head No in Current Estimates	Net Sum Granted		Appropriations-in-Aid
		Capital \$	Current \$	
I	1		150,188	
		Office of the President President		
II	2		869,674	
		Supreme Court of Judicature		
III	3		1,110,451	
		Magistrates Judiciary		
IV	4		182,765	
		Parliament Office Parliament		
V	5		784,075	
		Audit		
VI	6		33,939	
		Ombudsman		
VII	7		560,846	
		Public & Police Service Commissions		
VIII	8		118,916	
		Teaching Service Commission		
IX	9		212,051	
		Public Prosecutions		
X		Other Services not under Ministerial Control		
	10		1,476,280	
XI		Office of the Prime Minister and Cabinet		
	11		29,026,762	600,000
XII		Guyana Defence Force		
	12		3,500,000	
XIII		Internal Security		
	13		24,741	
XIV		Prime Minister	21,770,000	
	14			
XV		Ministry of Parliamentary Affairs		
	15		17,530	
XVI		Ministry of Public Corporations		
	16		797,251	
XVII		Ministry of Public Corporations		
	17			
XVIII		Public Service Ministry		
	18			

Division No. in Capital Estimates	Head No. in Current Estimates	Net Sum Granted Amount		Appropriations-in-Aid
		Capital \$	Current \$	
VIII	Public Service Ministry	6,000,000		
	16 Ministry of Foreign Affairs		11,039,568	
IX	Ministry of Foreign Affairs			
	17 Attorney General		456,413	
	18 Attorney General — Official Receiver		120,830	
	19 Attorney General Deeds Registry		204,573	
X	Attorney General			
	20 Ministry of Information & Culture		3,845,348	
XI	Ministry of Information and Culture	746,500		
	21 Ministry of Home Affairs		823,455	
	22 Ministry of Home Affairs — Police		18,259,004	
	23 Ministry of Home Affairs — Prisons		2,164,219	160,000
	24 Ministry of Home Affairs — Fire Protection Services		1,577,249	
	25 Ministry of Home Affairs — Registration & Elections		562,570	
	26 Ministry of Home Affairs — Registration, Immigration, Births, etc.		185,280	
XII	Ministry of Home Affairs	1,380,000		
	27 Ministry of Agriculture		2,060,542	
	28 Ministry of Agriculture Agriculture		9,748,544	
	29 Ministry of Agriculture — Lands and Surveys		2,550,457	
	30 Ministry of Agriculture Hydraulics		2,893,284	

Division No. in Capital Estimates	Head No. in Current Estimates	Net Sum Granted		Appropriations-in-Aid
		Capital \$	Current \$	
XIII	Ministry of Agriculture	14,689,000	—	
XIV	Ministry of Agriculture IBRD/IDA Projects Livestock Development	2 600,000		
XV	Ministry of Agriculture IBRD/IDA Projects Second Sea Defence Project			
XVI	Ministry of Agriculture IBRD/IDA Projects Tapakuma Irrigation Project	5,500,000		
	31 Ministry of National Development		5,856,956	
XVII	Ministry of National Development			
	32 Ministry of Energy and Natural Resources		2,897,732	
XVIII	Ministry of Energy and Natural Resources	7,402,000		
	33 Ministry of Economic Development		2,171,546	
XIX	Ministry of Economic Development	18,860,000		
	34 Ministry of Regional Development		1,131,420	
	35 Ministry of Regional Development — Interior Development		918,843	
XX	Ministry of Regional Development	2,235,000		
	36 Ministry of Works & Housing (Works)		28,108,727	6,125,997
XXI	Ministry of Works & Housing (Works)	31,325,000		

Division No. in Capital Estimates	Head No. in Current Estimates	Net Sum Granted		
		Capital \$	Current \$	Appropriations-in-Aid \$
XXII	Ministry of Works & Housing (Works) — IBRD/IDA Projects West Coast Demerara Road Project	3,300,000		
	37 Ministry of Works & Housing — (Housing)		2,086,611	
XXIII	Ministry of Works and Housing — (Housing)	3,200,000		
	38 Ministry of Works and Housing (Communications)		803,522	
	39 Ministry of Works & Housing (Communications) — Post Office		40	
	40 Ministry of Works & Housing (Comms.) — Transport and Harbours Department		1,500,000	
	41 Ministry of Works and Housing (Comms.) — Civil Aviation		1,519,451	
XXIV	Ministry of Works & Housing (Communications)	2,000,000		
	42 Ministry of Education and Social Development		13,335,175	
	43 Ministry of Education and Social Development — In Service Teacher Training Programme		357,432	
	44 Ministry of Education and Social Development — Primary and Secondary Schools		42,801,097	
	45 Ministry of Education and Social Development — Nursery Schools		5,366,600	
	46 Ministry of Education and Social Development — Practical Instruction Centres		2,054,598	
	47 Ministry of Education and Social Development — Government Training College Pre Service Teacher Training Programme		1,062,080	

Division No. in Capital Estimates	Head No. in Current Estimates	Net Sum Granted Amount		Appropriations-in-aid \$
		Capital \$	Current	
	48			
			1,129,867	
	49			
			179,724	
	50			
			515,072	
	51			
			431,424	
	52			
			16	
	53			
			244,558	
	54			
			718,222	
	55			
			314,501	
	56			
			1,138,671	
	57			
			207,369	
	58			
			743,715	22,000
	59			
			442,604	

Division No. in Capital Estimates	Head No. in Current Estimates	Net Sum Granted Amount		Appropriations-in- aid \$
		Capital \$	Current \$	
	60			
			661,390	
	61			
			525,660	
	62			
			472,640	
	63			
			433,650	
	64			
			443,538	
	65			
			445,348	
	66			
			12	
	67			
			12	
	68			
			12	
XXV				
		3,500,000		

Division No. in Capital Estimates	Head No. in Current Estimates	Net Sum Granted		
		Amount		Appropriations-in-Aid \$
		Capital \$	Current \$	
XXVI	Ministry of Education and Social Development IBRD/IDA Projects — First Education Project			
XXVII	Ministry of Education and Social Development IBRD/IDA Projects Second Education Project	2,500,000		
	69 Ministry of Health		1,442,062	
	70 Ministry of Health Medical		5,815,863	
	71 Ministry of Health Bacteriological		1,012,124	
	72 Ministry of Health — X-Ray		412,068	
	73 Ministry of Health Hospitals and Dispensaries		18,338,561	
	74 Ministry of Health — Analyst—		232,500	
	75 Ministry of Health — Palms		881,343	
XXVIII	Ministry of Health	4,000,000		
	76 Ministry of Co-operatives and National Mobilisation		2,151,335	
XXIX	Ministry of Co-operatives and National Mobilisation	740,000		
	77 Ministry of Co-operatives and National Mobilisation — (Local Government)		2,082,806	
XXX	Ministry of Co-operatives and National Mobilisation — (Local Government)	265,000		
	78 Ministry of Labour and Social Security		1,078,632	
	79 Ministry of Labour and Social Security — Employment Exchange Service		93,766	
	80 Ministry of Labour and Social Security Social Assistance		5,447,435	

Division No. in Capital Estimates	Head No. In Current Estimates	Net Sum Granted Amount		
		Capital \$	Current \$	Appropriations-in-aid
XXXI	Ministry of Labour and Social Security			
	81 Ministry of Trade and Consumer Protection		13,528,962	
XXXII	Ministry of Trade and Consumer Protection			
	82 Ministry of Finance		714,308	
	83 Ministry of Finance Accountant General		1,876,643	
	84 Ministry of Finance Customs and Excise		2,806,019	
	85 Ministry of Finance Inland Revenue		4,733,365	
	86 Ministry of Finance Pensions and Gratuities		2,910,351	
	87 Ministry of Finance Public Debt		504,546	
	88 Ministry of Finance — Revision of Wages, Salaries and Related Payments		200	
	89 Ministry of Finance — Post Office Savings Bank		7	
XXXIII	Ministry of Finance	2,831,700		
	TOTAL	134,844,200	282,439,536	6,907,997

NET SUM GRANTED — \$417,283,736

EXPLANATORY MEMORANDUM

The objects of and reasons for the Bill are as in the long title.

(Bill 2/77)

F. E. Hope,
Minister of Finance.