

THE OFFICIAL GAZETTE 11TH OCTOBER, 2018
LEGAL SUPPLEMENT — C

BILL No. 12 of 2018

Thursday 11th October, 2018

PARLIAMENT OFFICE
Public Buildings,
Georgetown,
Guyana.

11th October, 2018.

The following Bill which will be introduced in the National Assembly is published for general information.

S.E. Isaacs,
Clerk of the National Assembly.



BILL No. 12 OF 2018

SUPPLEMENTARY APPROPRIATION (No. 2) BILL 2018

ARRANGEMENT OF SECTIONS

SECTION

1. Short title.
2. Issue from the Consolidated Fund authorised.
3. Appropriation.

Schedule.

A BILL
Intituled

AN ACT to provide for the issue from the Consolidated Fund of the sums necessary to meet the expenditure (not otherwise lawfully charged on the Consolidated Fund) of the Cooperative Republic of Guyana for the fiscal year ending 31st December, 2018, estimates whereof have been approved by the National Assembly, and for the appropriation of those sums for the specified purposes, in conformity with the Constitution.

A. D. 2018. Enacted by the Parliament of Guyana:-

Short title. 1. This Act may be cited as the Supplementary Appropriation (No. 3 for 2018) Act 2018.

Issue from the Consolidated Fund Authorised 2. The issue from the Consolidated Fund of such sums, not exceeding in the aggregate the gross of seven billion, five hundred and eighty four million, two hundred and seventy four thousand, four hundred and eighty eight dollars (\$7,584,274,488), necessary to meet the expenditure of Guyana, for the fiscal year ending on 31st December, of 2018, is hereby, authorised in accordance with Article 219 of the Constitution and sections 24 and 41 of the Fiscal Management and Accountability Act 2003.

No. 20 of 2003.

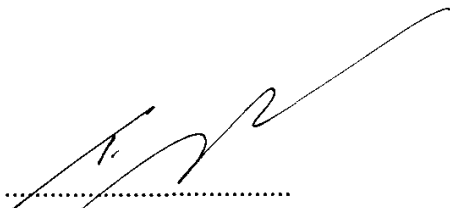
Appropriation. Schedule. 3. Every sum set out in the Schedule is hereby appropriated for the purposes specified therein with effect from 1st January, 2018.

AMENDED SCHEDULE 2018		G\$	
AGENCY NUMBER IN ESTIMATES		NET SUM GRANTED CURRENT	NET SUM GRANTED CAPITAL
01-19	GENERAL ADMINISTRATION SECTOR		
05	Ministry of the Presidency		
	Programme		
	052- Defence and National Security	19,210,654	
	053- Public Service Management	95,713,750	19,500,860
03	Ministry of Finance		
	Programme		
	031- Policy and Administration		537,809,131
20-29	ECONOMIC SERVICES SECTOR		
21	Ministry of Agriculture		
	Programme		
	211 - Ministry Administration	3,051,000,000	70,738,198
25	Ministry of Business		
	Programme		
	252- Business Development, Support and Promotion		192,948,977
26	Ministry of Natural Resources		
	Programme		
	261- Policy Development and Administration		133,000,000
31-33	INFRASTRUCTURE SECTOR		
32	Ministry of Public Infrastructure		
	Programme		
	321- Policy Development and Administration		74,787,589
	322- Public Works		1,959,902,415
	323- Transport		280,052,230
40-49	SOCIAL SERVICES SECTOR		
40	Ministry of Education		
	Programme		
	403 - Nursery Education		4,882,922
	406 - Post Secondary/Tertiary Education		
42	Ministry of Communities		
	Programme		
	421 - Sustainable Community Management		10,091,600
	422 - Sustainable Community Development		52,000,000
51-62	PUBLIC SAFETY SECTOR		
54	Ministry of Public Security		
	Programme		
	541 - Policy Development and Administration		103,469,420
	545 - Fire Service		29,343,300
55	Supreme Court		
	Programme		
	551 - Supreme Court of Judicature	165,600,000	
59	Ethnic Relations Commission		
	Programme		
	591- Ethnic Relations Commission	29,251,365	
70-80	REGIONAL DEVELOPMENT SECTOR		
73	Region #3: Essequibo Islands/West Demerara		
	Programme		
	731- Regional Administration and Finance	3,741,162	
	734- Education Delivery	193,154,306	
	735- Health Services	37,401,907	

AMENDED SCHEDULE 2018		G\$	
AGENCY NUMBER IN ESTIMATES		NET SUM GRANTED CURRENT	NET SUM GRANTED CAPITAL
74	Region #4: Demerara/Mahaica		
	Programme		
	741- Regional Administration and Finance	19,993,451	
	742- Agriculture	5,342,154	
	744- Education Delivery	233,671,045	
	745- Health Services	21,117,404	
75	Region #5: Mahaica/Berbice		
	Programme		
	755- Regional Administration and Finance	22,586,592	
76	Region #6: East Berbice/Corentyne		
	Programme		
	761- Regional Administration and Finance	4,914,361	
	762- Agriculture	13,072,959	
	763- Public Infrastructure	8,068,512	
	764- Education Delivery	70,753,376	
	765- Health Services	27,479,364	
77	Region #7: Cuyuni/Mazaruni		
	Programme		
	774 - Health Services		2,000,700
78	Region #8: Potaro/Siparuni		
	Programme		
	783 - Education Delivery		14,400,000
79	Region #9: Upper Takutu/Upper Essequibo		
	Programme		
	794- Education Delivery	5,758,813	
	795- Health Services	1,949,769	
80	Region #10: Upper Demerara/Upper Berbice		
	Programme		
	801- Regional Administration and Finance	6,537,416	
	802- Public Infrastructure	3,246,945	
	803- Education Delivery	50,751,309	
	804- Health Services	9,030,532	
	Grand Total	4,099,347,146	3,484,927,342

EXPLANATORY MEMORANDUM

The objects of and the reasons for the Bill are as in the long Title.

A handwritten signature in black ink, consisting of several fluid, connected strokes, positioned above a horizontal dotted line.

Minister within the Ministry of Finance

Ministry of Finance
October, 2018