

BILL No. 7 of 1988

Friday, 8th April, 1988

PARLIAMENT OFFICE,
Public Buildings,
Georgetown,
Guyana.

1988—04—06.

The following Bill which will be introduced in the National Assembly is published for general information.

F. A. Narain,
Clerk of the National Assembly



GUYANA

BILL No. 7 OF 1988

APPROPRIATION BILL 1988

ARRANGEMENT OF SECTIONS

Section

1. Short title.
2. Issue from the Consolidated Fund authorised.
3. Appropriation.

SCHEDULE

A BILL.

Intituled

AN ACT to provide for the issue from the Consolidated Fund of the sum necessary to meet the expenditure (not otherwise lawfully charged on the Consolidated Fund) of Guyana for the financial year ending 31 t December, 1988, estimates whereof have been approved by the National Assembly, and for the appropriation of that sum for specified purposes, in conformity with the Constitution.

Enacted by the Parliament of Guyana:—

A.D. 1988
Short title.

Issue from
the Consol-
dated Fund
authorised.

1. This Act may be cited as the Appropriation Act 1988.

2. The Accountant General, may on the warrant of the Minister, issue from the Consolidated Fund a sum not exceeding in the aggregate the gross amount of two thousand, two hundred and fifty million, and eighty five thousand dollars (\$2,250,085,000) for defraying the several charges and expenses of the Government and for other purposes for the financial year ending on the 31st December, 1988, and before that date the appropriate accounting officer shall pay in to the Accountan General for deposit into the Consolidated Fund, the sums totalling two million, nine hundred and ninety-nine thousand dollars (\$2,999,000) shown as appropriation-in-aid in the last column of the Schedule, thereby making the issues from the Consolidated Fund to meet expenditure for the financial year, not exceeding in the aggregate the net sum of two thousand, two hundred and forty-seven million and eighty-six thousand dollars (\$2,247,086,000).

Appropriation.

3. The net sum granted in section 2 is hereby appropriated for the services and purposes expressed in the Schedule pursuant to and in accordance with Article 218(2) of the Constitution with effect from 1 t January, 1988.

SCHEDULE

Schedule of :

- (a) The net sum granted; and
- (b) sums which may be applied as appropriation-in-aid in addition thereto, to defray the charges of the several Heads of Expenditure herein particularly mentioned which will come in course of payment during the year ending 31st December, 1988.

G\$000

Division Number in Capital Estimates	Head Number in Current Estimates		Net Sum Capital \$	Granted Current \$	Appropriation in Aid
	1	Office of the President		39,441	
	2	Guyana Defence Force		100,931	
	3	Guyana National Service		37,000	
501		Office of the President	27,360		
	4	Office of the Prime Minister		7,725	
502		Office of the Prime Minister	3,210		
	5	Ministry of National Mobilisation Public Service Ministry		6,099 3,734	
503		Public Service Ministry	23,910		
	7	Ministry of Information		6,824	
504		Ministry of Information	445		
	8	Parliament Office		870	
	9	Office of the Auditor General		5,500	
505		Office of the Auditor General	400		
	10	Office of the Ombudsman		124	
	11	Public and Police Service Commissions		1,524	
	12	Teaching Service Commission		914	
	13	Public Prosecutions		830	
	14.	Public Service Appellate Tribunal		452	
	15	Ministry of Legal Affairs		113	
514		Ministry of Legal Affairs	200		
	16	Supreme Court Judicature		4,023	

G\$000

Division Number in Capital Estimates	Head Number in Current Estimates	Net Sum Capital \$	Granted Current	Appropriation in Aid
	17		3,746	
	18.		3,382	
	19		567	
	20		1,046	
	21		121,309	
506	Ministry of Foreign Affairs	4,700		
	22		1,557	
507	Ministry of Home Affairs	26,107		
	23		80,000	
	24		11,553	
	25		8,802	
	26		2,211	
	27		1,575	
	28		4,500	
508	Ministry of Agriculture	70,282		
510	Ministry of Agriculture (MMA III)	160,365		
512	Ministry of Agriculture — Artisanal Fishery	29,752		
	29		14,386	
	30		4,336	
	31		957	
	32		1,140	

G\$000

Division Number in Capital Estimates	Head Number in Current Estimates		Net Sum Capital \$	Granted Current \$	Appropriation in Aid
	33	Ministry of Forestry		374	
511		Ministry of Forestry	253		
	35	Ministry of Public Utilities		897	
521		Ministry of Public Utilities	180		
	36	Ministry of Medical Education, Environment and Food Policy		11,741	
523		Ministry of Medical Education, Environment and Food Policy	947		
	37	Ministry of Health		20,000	
516		Ministry of Health	9,262		
517		Guyana Water Authority	13,890		
	38	National Hospitals		57,790	
	39	Other Health Programmes		25,443	
	40	Civil Defence Commission		277	
	41	Ministry of Communi- cation & Works		36,844	
518		Ministry of Communi- cation & Works	60,546		
	43	Plant Maintenance and Hire Division		6,740	2,999
519		Plant Maintenance and Hire Division	2,146		
	45	Civil Aviation Department		9,469	
	46	Ministry of Education, Social Development and Culture		62,912	
522		Ministry of Education, Social Development and Culture	27,253		

Division Number in Capital Estimates	Head Number in Current Estimates	Net Sum Capital \$	Granted Current \$	Appropriation in Aid
	47		3,816	
	48		4,829	
	49		15,713	
	50		19,198	
	51		4,321	
	52		1,159	
	53		4,874	
	54		725	
	55		2,579	
	56		32,725	
524		3,093		
	57		3,407	
541		25,500		
	58		25,585	
526		416,242		
527		43,871		
	59		34,566	
	60		10,266	
	61		25,765	
	62		1,075	

Division Number in Capital Estimates	Head Number in Current Estimates	Net Sum Capital \$	Granted Current \$	Appropriation in Aid
	63		21,604	
		28,847		
	64		8,106	
528		1,110		
	65		3,677	
		168		
	66		13,897	
530		3,400		
	67		4,149	
	68		1,418	
	69		2,900	
	70		1,723	
531		6,440		
	71		8,356	
	72		5,172	
	73		10,165	
	74		5,213	
532	75	15,167		

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Division Number in Capital Estimates	Head Number in Current Estimates		Net Sum Granted		Appropriation in Aid
			Capital \$	Current \$	
	75	Region 3 — Essequibo Is/West Dem — Admin- istration		3,785	
	76	Region 3 — Essequibo Is/ West Dem. — Agriculture		7 075	
	77	Region 3 — Essequibo Is/ West Dem. — Education		13,301	
	78	Region 3 — Essequibo Is/ West Dem. — Health		7,846	
		Region 3 — Essequibo Is/ West Dem.	33,285		
	79	Region 4 — Demerara/ Mahaica — Administration		7,338	
	80	Region 4 — Demerara/ Mahaica — Agriculture		5,754	
	81	Region 4 — Demerara/ Mahaica — Education		17,462	
	82	Region 4 — Demerara/ Mahaica — Health		7,414	
534		Region 4 — Demerara/ Mahaica	11,826		
	83	Region 5 — Mahaica/ Berbice — Administration		3,989	
	84	Region 5 — Mahaica/ Berbice — Agriculture		1,283	
	85	Region 5 — Mahaica/ Berbice — Education		8,631	
	86	Region 5 — Mahaica/ Berbice — Health		3,646	
535		Region 5 — Mahaica/ Berbice	13,908		
	87	Region 6 — East B/ce/ Corentyne — Administration		7,153	
	88	Reg. 6 — East Berbice/ Corentyne — Agriculture		7,660	

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Division Number in Capital Estimates	Head Number in Current Estimates	Net Sum Granted		Appropriation in Aid
		Capital \$	Current \$	
	89	Reg. 6 Corentyne	—do— Education	18,625
	90	Region 6 Corentyne	— East B/ce/ Health	19,232
536		Reg. 6 Corentyne	— East Berbice/ —	11,833
	91	Reg. 7 Admin.	— Cuyuni/Mazaruni	3,605
	92	Reg. 7	—do— Agri.	1,124
	93	Reg. 7	—do— Education	2,895
	94	Reg. 7	—do— Health	2,212
537		Reg. 7	— Cuyuni/Mazaruni	6,532
	95	Reg. 8 Admin.	Potaro/Siparuni	3,572
	96	Reg. 8	—do— — Agri.	649
	97	Reg. 8	—do— — Education	2,087
	98	Reg. 8	—do— — Health	628
538		Reg. 8	— Potaro/Siparuni	4,182
	99	Reg. 9 Essequibo	— Upper Takatu/Upper — Admin.	3,236
	100	Reg. 9	—do— —Agri.	1,332
	101	Reg. 9	—do— Education	3,222
	102	Reg. 9	—do— —Health	1,990
539		Reg. 9 Essequibo	— Upper Takatu/Upper —	4,410
	103	Reg. 10 Admin.	— Upper Dem/Berbice	4,398
	104	Reg. 10	—do— —Agri.	2,097
	105	Reg. 10	—do— —Education	10,407
	106	Reg. 10	—do— —Health	2,048

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Division Number Capital Estimates	Head Number in Current Estimates		Net Sum Capital \$	Granted Current \$	Appropriation in Aid
540		Reg. 10 — Upper Dem/ Berbice			
	107	Public Debt			140
		TOTAL	1,074,174	1,172,912	2,999
et Sum Granted — \$2,247,086,000.00					

EXPLANATORY MEMORANDUM

The objects of and reasons for the Bill are as in the long title.

Carl B. Greenidge,
Minister of Finance.

Ministry of Finance

March 28, 1988.