

BILL No. 2 of 1987

Friday, 30th January, 1987

**PARLIAMENT OFFICE,
Public Buildings,
Georgetown,
Guyana.**

1987—01—28.

The following Bill which has been introduced in the National Assembly is published for general information.

F. A. Narain,
Clerk of the National Assembly.



GUYANA

BILL No. 2 of 1987

APPROPRIATION BILL 1987

ARRANGEMENT OF SECTIONS

Section

1. Short title.
2. Issue from the Consolidated Fund authorised.
3. Appropriation.

SCHEDULE

A BILL

Intituled

AN ACT to provide for the issue from the Consolidated Fund of the sum necessary to meet the expenditure (not otherwise lawfully charged on the Consolidated Fund) of Guyana for the financial year ending 31st December, 1987 estimates whereof have been approved by the National Assembly, and for the appropriation of that sum for specified purposes, in conformity with the Constitution.

A. D. 1987 Enacted by the Parliament of Guyana

Short title. 1. This Act may be cited as the Appropriation Act 1987.

Issue from
the Consoli-
dated Fund
authorised.

2. The Accountant General, may on the warrant of the Minister, issue from the Consolidated Fund a sum not exceeding in the aggregate the gross amount of eighteen hundred and ninety-eight million, six hundred and two thousand dollars (\$1,898,602,000) for defraying the several charges and expenses of the Government and for other purposes for the financial year ending on the 31st December, 1987, and before that date the appropriate accounting officer shall pay in to the Accountant General for deposit into the Consolidated Fund, the sum totalling two million, nine hundred and ninety-nine thousand dollars (2,999,000) shown as appropriation-in-aid in the last column of the Schedule, thereby making the issues from the Consolidated Fund to meet expenditure for the financial year, not exceeding in the aggregate the net sum of eighteen hundred and ninety five million, six hundred and three thousand dollars (\$1,895,603,000).

Appropriation.

3. The net sum granted in section 2 is hereby appropriated for the services and purposes expressed in the Schedule pursuant to and in accordance with Article 218(2) of the Constitution with effect from 1st January, 1987.

SCHEDULE

Schedule of :

- (a) The net sum granted; and
- (b) sum which may be applied as appropriation-in-aid in addition thereto, to defray the charges of the several Heads and Divisions of Expenditure herein particularly mentioned which will come in course of payment during the year ending 31st December, 1987.

SCHEDULE

G\$/'000

Division Number in Capital Estimates	Head Number in Current Estimates	Net Sum Granted		Appropriation
		Capital \$	Current \$	
				17,509
				98,000
				35,000
		24,170		
4	Office of the President Office of the Prime Minister			2,400
	Office of the Prime Minister	997		
5	Ministry of National Mobilisation			7,500
6	Public Service Ministry			6,452
	Public Service Ministry	22,684		
7	Ministry of Information			5,000
	Ministry of Information			
8	Parliament Office			486
9	Office of the Auditor General			4,237
	Office of the Auditor General	93		
10	Office of the Ombudsman			92
11	Public and Police Service Commissions			1,166
12	Teaching Service Commission			678
13	Public Prosecutions			666
14	Ministry of Legal Affairs			66
15	Supreme Court of Judicature			3,030
16	Magistrates			3,282
17	Attorney General			3,268
18	Official Receiver			492

GS/'000

Division Number in Capital Estimates	Head Number in Current Estimates	Net Sum Capital	Granted Current	Appropriation in Aid
		\$	\$	
	19		819	
	20		23,950	
		712		
	21		1,100	
	22		72,110	
	23		7,400	
	24		5,301	
	25		3,000	
	26		637	
507		17900		
	27		3,470	
	28		12,467	
	29		3,267	
	30		954	
			822	
		67,618		
		8,541		
510		237,892		
512		61,460		
	32			
		106		
	33			

G\$'000

Division Number in Capital Estimates	Head Number in Current Estimates	Net Sum Capital \$	Granted Current \$	Appropriation in Aid
	Ministry of Public Utilities		450	
	Ministry of Medical Education, Environment and Food Policy		9,556	
	Ministry of Health		17,859	
	National Hospitals		40,157	
	Other Health Programmes		15,779	
	Civil Defence Commission		124	
	Ministry of Health	4,206		
	Guyana Water Authority	11,450		
	Ministry of Communi- cation & Works		19,533	
	Ministry of Communi- cation & Works	47,780		
	Ministry of Works			
	Plant Maintenance and Hire Division		4,000	2,999
	Plant Maintenance and Hire Division	328		
43	Ministry of Transport			
44	Civil Aviation		6,992	
	Ministry of Education, Social Development and Culture		46,000	
	Culture		2,636	
	Nursery Schools		3,529	
	Primary Schools		11,171	
	Secondary/Multilateral and Community High Schools		14,500	

G\$'000

Division Number in Capital Estimates	Head Number in Current Estimates		Net Sum Granted		Appropriation in Aid
			Capital \$	Current \$	
	50	Technical and Vocational Schools		3,225	
	51	Practical Instruction Centres		818	
	52	Teacher Training Institutions		3,098	
	53	Probation and Welfare Services		484	
	54	Resource Centre		1,100	
522		Ministry of Education, Social Development and Culture	25,722		
	55	Ministry of Manpower		18,303	
524		Ministry of Labour	136		
	56	Ministry of Housing		6,243	
	57	Ministry of Finance		117,760	
	58	Accountant General		25,616	
	59	Customs & Excise		11,400	
	60	Inland Revenue		24,156	
526		Ministry of Finance	267,032		
527		Ministry of Finance — Human Resource Development Programme	45,455		
	61	Statistical Bureau		730	
	62	Ministry of Planning and Development		14,001	
		Ministry of Planning and Development	17,768		
	63	Ministry of Trade and Tourism		6,542	
528		Ministry of Trade and Tourism	43		

G\$'000

Division Number in Capital Estimates	Head Number in Current Estimates	Net Sum Capital \$	Granted Current	Appropriation in Aid
	64			2,035
				Ministry of Co-operatives
		158		Ministry of Co-operatives
	65			Ministry of Regional Development
				Ministry of Regional Development
		2,421		
	66			Region 1 — Barima/ Waini — Administration
				2,792
	67			Region 1 — Barima/ Waini — Agriculture
				1,032
	68			Region 1 — Barima/ Waini — Education
				2,200
	69			Region 1 — Barima/ Waini — Health
531				Region 1 Barima/ Waini
		854		
	70			Region 2 — Pomeroon Supenaam — Administration
				7,806
	71			Region 2 Pomeroon Supenaam — Agriculture
				4,236
	72			Region 2 — Pomeroon Supenaam — Education
				8,651
	73			Region 2 — Pomeroon Supenaam — Health
				3,776
				Region 2 — Pomeroon Supenaam
		12,816		
	74			Region 3 — Essequibo Is/West Dem — Admin- istration
				2,946
	75			Region 3 — Essequibo Is/ West Dem. — Agriculture
				4,635
	76			Region 3 — Essequibo Is/ West Dem. — Education
				10,188
	77			Region 3 — Essequibo Is/ West Dem. — Health
				5,457

G\$/'000

Division Number in Capital Estimates	Head Number in Current Estimates		Net Sum Capital \$	Granted Current \$	Appropriation in Aid
533		Region 3 — Essequibo Is/ West Dem.	24,820		
	78	Region 4 — Demerara/ Mahaica — Administration		6,251	
		Region 4 — Demerara/ Mahaica — Agriculture		4,279	
		Region 4 — Demerara/ Mahaica — Education		16,697	
		Region 4 — Demerara/ Mahaica — Health		6,215	
		Region 4 — Demerara/ Mahaica	10,682		
		Region 5 — Mahaica/ Berbice — Administration		3,484	
		Region 5 — Mahaica/ Berbice — Agriculture		1,398	
	84	Region 5 — Mahaica/ Berbice — Education		7,772	
	85	Region 5 — Mahaica Berbice — Health		3,646	
535		Region 5 — Mahaica/ Berbice	12,105		
	86	Region 6 — East B/ce Corentyne — Administration		5,821	
	87	Region 6 — East B/ce Corentyne — Agriculture		5,263	
	88	Reg. 6 — East Berbice/ Corentyne — Education		17,523	
	89	Reg. 6 —do— Health		11,393	
536		Reg. 6 — East Berbice/ Corentyne—	10,354		
	90	Reg. 7 — Cuyuni/Mazaruni Admin.		2,630	
	91	Reg. 7 —do— Agri.		708	
	92	Reg. 7 —do— Education		2,668	

G\$/'000

Division Number in Capital Estimates	Head Number in Current Estimates	Net Sum Granted		Appropriation in Aid
		Capital \$	Current \$	
93	Reg. 7 —do—	Health		1,994
	Reg. 7 — Cuyuni/Mazaruni		4,984	
94	Reg. 8 — Potaro/Siparuni — Admin.			2,430
95	Reg. 8 —do— — Agri.			398
96	Reg. 8 —do— — Education			1,729
97	Reg. 8 —do— — Health			443
	Reg. 8 — Potaro/Siparuni		1,344	
98	Reg. 9 — Upper Takatu/Upper Essequibo — Admin.			2,937
99	Reg. 9 —do— — Agri.			1,257
100	Reg. 9 —do— Education			3,291
101	Reg. 9 —do— — Health			1,515
	Reg. 9 — Upper Takatu/Upper Essequibo		1,851	
102	Reg. 10 Upper Dem. Berbice Admin.			
103	Reg. 10 —do— — Agri			1,448
104	Reg. 10 —do— — Education			8,958
105	Reg. 10 —do— — Health			1,504
	Reg. 10 — Upper Dem/ Berbice		7,121	
106	Public Debt			100
	TOTAL		951,603	944,000

Net Sum Granted — \$1,895,603,000.00

EXPLANATORY MEMORANDUM

The objects of and reasons for the Bill are as in the long title.

W. A. L. H. Parris,
Deputy Prime Minister Planning and Development
Performing the Functions of the Minister of Finance.