

FINANCIAL PAPER
No. 2/2022

TWELFTH PARLIAMENT OF THE
COOPERATIVE REPUBLIC OF GUYANA
UNDER THE
CONSTITUTION OF GUYANA

FIRST SESSION 2020 - 2022

Schedule of Contingency Fund advances on the Current and Capital Estimates totaling \$2,904,841,406 for the period 2022-08-15 to 2022-11-29.

SUMMARY

CURRENT ESTIMATES	\$2,114,146,850
CAPITAL ESTIMATES	<u>\$ 790,694,556</u>
TOTAL	<u>\$2,904,841,406</u>

SCHEDULE OF CONTINGENCY FUND ADVANCES - 2022										
Contingency Fund Advances For The Period August 15 to November 29, 2022										
CURRENT AND CAPITAL ESTIMATES										
ITEM NO.	AGENCY CODE NO.	AGENCY	CHART OF ACCOUNT	DESCRIPTION	VOTED PROVISION	PROVISION PREVIOUSLY SOUGHT	CONTINGENCY ADVANCES GRANTED			REMARKS
							CURRENT	CAPITAL		
					\$	\$	SPECIFIC	LOCAL	TOTAL	
							5	5	\$	
1	02-023	Office of the Prime Minister - Power Generation	6221	Subsidies and Contributions to Local Organisations	3,529,119,000		1,709,000,000			Provision of additional resources to support the Linden Electricity Company Inc.
		SUB TOTAL - OFFICE OF THE PRIME MINISTER			3,529,119,000		1,709,000,000			
2	16-161	Ministry of Amerindian Affairs - Policy Development and Administration	6291	National and Other Events	80,000,000		5,295,750			Provision of additional resources for the hosting of the 2022 National Toshoo Council.
	16-162	Ministry of Amerindian Affairs - Community Development and Empowerment	6291	National and Other Events	36,000,000		48,851,100			Provision of additional resources for the hosting of the 2022 Amerindian Heritage Month.
		SUB TOTAL - MINISTRY OF AMERINDIAN AFFAIRS			116,000,000		54,146,850			
3	21-212	Ministry of Agriculture - Agriculture Development and Support Services	1301600	National Drainage and Irrigation Authority	4,100,000,000				740,156,388	Provision of additional resources to conduct urgent drainage works including rehabilitation of drainage channels, access bridges, trevintems and dams along with the installation of stainless steel sluice doors in Regions 2 to 7 including Georgetown.
		SUB TOTAL - MINISTRY OF AGRICULTURE			4,100,000,000				740,156,388	
✓	26-262	Ministry of Natural Resources - Natural Resource Management	6284	Other	208,000,000		360,000,000			Provision of additional resources for the payment of issuance fee for forest carbon credits under the ART TREES Programme for the years 2016 to 2020.
		SUB TOTAL - MINISTRY OF NATURAL RESOURCES			208,000,000		360,000,000			
5	51-511	Ministry of Home Affairs - Policy Development and Administration	2608200	Office Equipment and Furniture	35,000,000				50,538,168	Provision of additional resources to support the Guyana Forensic Laboratory specifically for the procurement of a DNA analysis
		SUB TOTAL - MINISTRY OF HOME AFFAIRS			35,000,000				50,538,168	
		TOTAL			7,988,119,000		2,114,146,850		790,694,556	
		CURRENT ESTIMATES							790,694,556	
		CAPITAL ESTIMATES							790,694,556	
		GRAND TOTAL							2,904,841,406	