

# FINANCIAL PAPER

No. 3/2023

TWELFTH PARLIAMENT OF THE  
COOPERATIVE REPUBLIC OF GUYANA  
UNDER THE  
CONSTITUTION OF GUYANA

FIRST SESSION 2020 - 2023

Schedule of Supplementary Provision on the Current and Capital Estimates totaling \$61,013,184,705 for the period ending 2023-12-31.

## SUMMARY

CURRENT ESTIMATES	\$10,181,998,722
CAPITAL ESTIMATES	<u>\$50,831,185,983</u>
<b>TOTAL</b>	<b><u>\$61,013,184,705</u></b>





**SCHEDULE OF SUPPLEMENTARY PROVISION - 2023**  
Supplementary Provision For The Period Ending December 31, 2023

CURRENT AND CAPITAL ESTIMATES				SUPPLEMENTARY PROVISION NOW SOUGHT			REMARKS				
ITEM NO.	AGENCY CODE NO.	AGENCY	CHART OF ACCOUNT	DESCRIPTION	VOITED PROVISION	PROVISION PREVIOUSLY SOUGHT		CURRENT	SPECIFIC	CAPITAL LOCAL	TOTAL
10	47-474	Ministry of Health - Regional and Clinical Services	1216000	Ministry of Health - Buildings	1,700,000,000				1,000,000,000	1,000,000,000	Provision of additional resources to facilitate urgent rehabilitation and upgrading of health facilities.
<b>SUB TOTAL - MINISTRY OF HEALTH</b>					<b>1,700,000,000</b>				<b>1,000,000,000</b>	<b>1,000,000,000</b>	
11	51-512	Ministry of Home Affairs- Guyana Police Force									
			6282	Field Materials and Supplies	160,000,000			80,000,000			Provision of additional resources due to an expanded work programme.
			6283	Office Materials and Supplies	180,000,000			80,000,000			Provision of additional resources due to an expanded work programme.
			6242	Maintenance of Buildings	140,000,000			80,000,000			Provision of additional resources due to an expanded work programme.
			6255	Maintenance of Other Infrastructure	80,000,000			80,000,000			Provision of additional resources due to an expanded work programme.
			6261	Local Travel and Subsistence	1,700,000,000			200,000,000			Provision of additional resources due to an expanded work programme.
			6282	Equipment Maintenance	72,000,000			40,000,000			Provision of additional resources due to an expanded work programme.
			6284	Other	200,000,000			80,000,000			Provision of additional resources due to an expanded work programme.
			6292	Dietary	1,088,000,000			80,000,000			Provision of additional resources due to an expanded work programme.
			1216000	Police Stations and Buildings	2,200,000,000			400,000,000	400,000,000	400,000,000	Provision of additional resources to facilitate the upgrade of police stations, quarters and other facilities to boost operational efficiency of the Guyana Police Force.
			2409000	Land and Water Transport - Police	530,000,000			400,000,000	400,000,000	400,000,000	Provision of additional resources to facilitate the acquisition of boats and vehicles to bolster the operational capabilities of the Guyana Police Force.
			2509000	Equipment and Furniture - Police	36,000,000			38,000,000	38,000,000	38,000,000	Provision of additional resources to facilitate the acquisition of furniture and equipment to bolster the operational capabilities of the Guyana Police Force.
			2608000	Equipment - Police	480,000,000			37,388,637	37,388,637	37,388,637	Provision of additional resources to facilitate the acquisition of equipment to bolster the operational capabilities of the Guyana Police Force.
<b>SUB TOTAL - MINISTRY OF HOME AFFAIRS</b>					<b>6,742,800,000</b>		<b>870,000,000</b>		<b>1,475,388,637</b>	<b>1,475,388,637</b>	
			6221	Drugs and Medical Supplies	128,000,000			12,000,000			Provision of additional resources due to an expanded work programme.
			6224	Print and Non-Print Materials	46,000,000			6,000,000			Provision of additional resources due to an expanded work programme.
			6231	Fuel and Lubricants	720,000,000			340,055,000			Provision of additional resources due to an expanded work programme.
			6261	Local Travel and Subsistence	31,288,000			10,000,000			Provision of additional resources due to an expanded work programme.
			6255	Other Transport, Travel and Transport	280,000,000			40,000,000			Provision of additional resources due to an expanded work programme.
			6284	Other	96,000,000			59,979,000			Provision of additional resources due to an expanded work programme.
			6292	Dietary	1,600,000,000			38,810,000			Provision of additional resources due to an expanded work programme.
			6294	Other	900,000,000			180,628,000			Provision of additional resources due to an expanded work programme.
			1200000	Buildings	500,000,000			568,190,000	568,190,000	568,190,000	Provision of additional resources to facilitate the urgent upgrade of infrastructure across several bases.
			2512000	Furniture and Equipment	200,000,000			78,000,000	78,000,000	78,000,000	Provision of additional resources to facilitate the acquisition of furniture and equipment to bolster the operational capabilities of the Guyana Defence Force.
<b>SUB TOTAL - GUYANA DEFENCE FORCE</b>					<b>4,830,228,000</b>		<b>925,807,000</b>		<b>638,190,000</b>	<b>638,190,000</b>	

SCHEDULE OF SUPPLEMENTARY PROVISION - 2023

Supplementary Provision For The Period Ending December 31, 2023

ITEM NO.	AGENCY CODE NO.	AGENCY	CHART OF ACCOUNT	DESCRIPTION	VOTED PROVISION	PROVISION PENSION/SX SOUTHT	SUPPLEMENTARY PROVISION NOW SOUGHT			REMARKS
							CURRENT	CAPITAL		
								SPECIFIC	LOCAL	
13	72-721	Region 2 Pomeroy/Supenaam-Regional Administration & Finance	6281	Security Services	54,592,000	5,295,072			Provision of additional resources to cater for increased security charges.	
	72-722	Region 2 Pomeroy/Supenaam - Agriculture	6281	Security Services	54,593,000	5,124,067			Provision of additional resources to cater for increased security charges.	
	72-723	Region 2 Pomeroy/Supenaam - Public Works	6281	Security Services	11,984,000	2,212,882			Provision of additional resources to cater for increased security charges.	
	72-724	Region 2 Pomeroy/Supenaam- Education Delivery	6281	Fuel and Lubricants	38,000,000	12,000,000			Provision of additional resources to cater for transporting students to schools in the riverine areas.	
72-725	Region 2 Pomeroy/Supenaam - Health Services	6281	Security Services	450,000,000	7,280,845			Provision of additional resources to cater for increased security charges.		
		<b>SUB TOTAL - REGION 2-POMEROY/SUPENAAM</b>			<b>81,881,000</b>	<b>13,220,638</b>			Provision of additional resources to cater for increased security charges.	
					<b>601,050,000</b>	<b>45,483,602</b>				
14	73-731	Region 3 Essiquibo Islands/West Demerara - Regional Administration & Finance	6281	Security Services	36,117,000	26,658,810			Provision of additional resources to cater for increased security charges.	
	73-732	Region 3 Essiquibo Islands/West Demerara - Agriculture	6281	Security Services	8,196,000	5,222,253			Provision of additional resources to cater for increased security charges.	
	73-733	Region 3 Essiquibo Islands/West Demerara - Public Works	6281	Security Services	5,580,000	4,247,397			Provision of additional resources to cater for increased security charges.	
	73-734	Region 3 Essiquibo Islands/West Demerara - Education Delivery	6281	Security Services	461,550,000	472,220,221			Provision of additional resources to cater for increased security charges.	
73-735	Region 3 Essiquibo Islands/West Demerara - Health Services	6281	Security Services	231,268,000	176,420,089			Provision of additional resources to cater for increased security charges.		
		<b>SUB TOTAL - REGION 3-ESSIQUIBO ISLANDS/WEST DEMERARA</b>			<b>743,324,000</b>	<b>688,248,489</b>				
15	74-741	Region 4 Demerara/Mahaica - Regional Administration and Finance	6281	Security Services	56,840,000	17,809,372			Provision of additional resources to cater for increased security charges.	
	74-742	Region 4 Demerara/Mahaica - Agriculture	6281	Security Services	24,574,000	8,122,405			Provision of additional resources to cater for increased security charges.	
	74-744	Region 4 Demerara/Mahaica - Education Delivery	6281	Security Services	848,406,000	192,204,357			Provision of additional resources to cater for increased security charges.	
	74-745	Region 4 Demerara/Mahaica - Health Services	6281	Security Services	176,977,000	55,233,550			Provision of additional resources to cater for increased security charges.	
		<b>SUB TOTAL - REGION 4-DEMERRARA/MAHAICA</b>			<b>1,106,767,000</b>	<b>273,971,646</b>				
16	75-751	Region 5 Mahaica/Berbice - Regional Administration & Finance	6281	Security Services	70,000,000	12,055,789			Provision of additional resources to cater for increased security charges.	
	75-754	Region 5 Mahaica/Berbice - Education Delivery	6281	Security Services	350,228,000	79,482,317			Provision of additional resources to cater for increased security charges.	
	75-755	Region 5 Mahaica/Berbice - Health Services	6281	Security Services	120,000,000	25,000,857			Provision of additional resources to cater for increased security charges.	
		<b>SUB TOTAL - REGION 5-MAHAICA/BERBICE</b>			<b>540,228,000</b>	<b>116,638,473</b>				
17	77-771	Region 7 Guyana/Mazaruni-Regional Administration & Finance	6281	Security Services	30,000,000	23,694,249			Provision of additional resources to cater for increased security charges.	
	77-773	Region 7 Guyana/Mazaruni-Education Delivery	6281	Security Services	115,000,000	173,147,622			Provision of additional resources to cater for increased security charges.	
	77-774	Region 7 Guyana/Mazaruni-Health Services	6281	Security Services	48,025,000	20,659,550			Provision of additional resources to cater for increased security charges.	
		<b>SUB TOTAL - REGION 7-GUYANA/MAZARUNI</b>			<b>215,025,000</b>	<b>219,511,431</b>				

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CURRENT AND CAPITAL ESTIMATES				SUPPLEMENTARY PROVISION NOW SOUGHT			REMARKS				
ITEM NO.	AGENCY CODE NO.	AGENCY	CHART OF ACCOUNT	DESCRIPTION	VOTED PROVISION	PROVISION PREVIOUSLY SOUGHT		CURRENT	SPECIFIC	LOCAL	TOTAL
18	78-781	Region 8 - Pottery/Special-Regional Administration & Finance	6281	Security Services	14,507,000		5,711,524				Provision of additional resources to cater for increased security charges.
	78-783	Region 8 - Pottery/Special-Education Delivery	6281	Security Services	54,401,000		24,350,137				Provision of additional resources to cater for increased security charges.
	78-784	Region 8 - Pottery/Special-Health Services	6281	Security Services	3,111,000		9,263,233				Provision of additional resources to cater for increased security charges.
	<b>SUB TOTAL - REGION 8 - POTASSO/SIPARUNI</b>					<b>72,019,000</b>		<b>32,987,986</b>			
19	80-801	Region 10 - Upper Demerara/Upper Services - Regional Administration and Finance	6281	Security Services	54,996,000		14,360,000				Provision of additional resources to cater for increased security charges.
	80-802	Region 10 - Upper Demerara/Upper Services - Public Works	6281	Security Services	23,860,000		8,967,056				Provision of additional resources to cater for increased security charges.
	80-803	Region 10 - Upper Demerara/Upper Services - Education Delivery	6281	Security Services	350,718,000		204,502,243				Provision of additional resources to cater for increased security charges.
	80-804	Region 10 - Upper Demerara/Upper Services - Health Services	6281	Security Services	172,400,000		41,677,861				Provision of additional resources to cater for increased security charges.
<b>SUB TOTAL - REGION 10 - UPPER DEMERARA/UPPER SERVICES</b>					<b>601,974,000</b>		<b>269,506,660</b>				
<b>TOTAL</b>					<b>203,897,661,000</b>		<b>10,181,998,722</b>				
<b>CAPITAL ESTIMATES</b>								<b>633,439,662</b>	<b>50,107,786,321</b>	<b>60,831,185,983</b>	
<b>GRAND TOTAL</b>										<b>61,023,184,705</b>	