

FINANCIAL PAPER
No. 2/2024

TWELFTH PARLIAMENT OF THE
COOPERATIVE REPUBLIC OF GUYANA
UNDER THE
CONSTITUTION OF GUYANA

FIRST SESSION 2020 - 2024

Schedule of Supplementary Provision on the Current and
Capital Estimates totaling \$32,182,604,021 for the period
ending 2024-12-31.

SUMMARY

CURRENT ESTIMATES	\$20,506,650,302
CAPITAL ESTIMATES	<u>\$11,675,953,719</u>
TOTAL	<u>\$32,182,604,021</u>

SCHEDULE OF SUPPLEMENTARY PROVISION - 2024

Supplementary Provision For The Period Ending December 31, 2024

CURRENT AND CAPITAL ESTIMATES

ITEM NO.	AGENCY CODE NO.	AGENCY	CHART OF ACCOUNT	DESCRIPTION	VOTED PROVISION	PROVISION PREVIOUSLY SOUGHT	SUPPLEMENTARY PROVISION NOW SOUGHT			REMARKS	
							CURRENT	CAPITAL			
								SPECIFIC	LOCAL		TOTAL
					\$	\$	\$	\$	\$		
1	02-021	Office of the Prime Minister - Prime Minister's Secretariat	6242	Maintenance of Buildings	9,500,000		22,500,000				The provision caters for the maintenance of ICT hubs.
			6255	Maintenance of Other Infrastructure	9,500,000		7,500,000				The provision caters for the maintenance of ICT hubs.
			6282	Equipment Maintenance	4,000,000		30,000,000				The provision caters for the maintenance of ICT hubs.
	02-023	Office of the Prime Minister - Power Generation	6321	Subsidies and Contributions to Local Organisations	6,151,736,000		13,089,996,848				The provision caters for operational costs to Guyana Power and Light Inc.(\$12,000,000,000), Matthew's Ridge Power and Light Company Inc.(\$18,872,000), LINMINE (Community Power)(\$740,970,626), Mabaruma Power Company (\$168,375,951) and Lethem Power Company (\$161,778,271).
02-025	Office of the Prime Minister - Government Information and Communication Services	6321	Subsidies and Contributions to Local Organisations	713,290,000		130,308,590				The provision caters for the National Communications Network's outstanding payments.	
SUB TOTAL - OFFICE OF THE PRIME MINISTER					6,888,026,000		13,280,305,438				
2	21-212	Ministry of Agriculture - Agriculture Development and Support Services	6321	Subsidies and Contributions to Local Organisations	25,760,739,000		2,854,210,893				The provision caters for operational costs for Guyana Sugar Corporation (\$2,247,000,000), Guyana Rice Development Board (\$437,289,683) million, Mahaica Mahaicony Abary/Agricultural Development Authority (\$60,000,000) and National Agricultural Research and Extension Institute (\$109,921,210).
			1701500	Guyana Livestock Development Authority	100,000,000				115,412,000	115,412,000	The provision caters for additional resources to facilitate the completion of critical projects.
			4503200	Contribution to Local Organisation - GUYSUCO	2,000,000,000				3,219,000,000	3,219,000,000	The provision caters for additional support to GUYSUCO including estates at Albion, Blairmont and Rose Hall.
SUB TOTAL - MINISTRY OF AGRICULTURE					27,860,739,000		2,854,210,893		3,334,412,000	3,334,412,000	
3	31-311	Ministry of Public Works - Policy Development and Administration	6321	Subsidies and Contributions to Local Organisations	1,896,669,000		544,353,241				The provision caters for operational expenses for Guyana Civil Aviation Authority (\$247,000,700) and Transport and Harbour Department (\$297,352,541).
			6251	Maintenance of Roads	3,626,836,000		605,000,000				The provision caters for the maintenance of additional roads.
	31-312	Ministry of Public Works - Public Works	6254	Maintenance of Sea and River Defences	1,760,000,000		150,000,000				The provision caters for the maintenance of additional sea and river defence works.
			1404900	Rehabilitation of Public and Main Access Roads	29,832,617,000				4,170,000,000	4,170,000,000	The provision caters for additional resources to facilitate the settlement of outstanding payments.
			1405200	Hinterland Roads	5,510,000,000				904,816,795	904,816,795	The provision caters for additional resources to facilitate the construction and rehabilitation of critical hinterland roads.
			1501400	Sea and River Defence Works	4,500,000,000				1,585,890,623	1,585,890,623	The provision caters for additional resources to address emerging threats along our sea and river defence network.
			1601000	Stellings	800,000,000				159,230,878	159,230,878	The provision caters for additional resources to facilitate the completion of Bartica Stelling.
2700500	Reconditioning of Ferry Vessels	405,000,000				680,467,304	680,467,304	The provision caters for additional resources to facilitate critical upgrading of vessels.			
SUB TOTAL - MINISTRY OF PUBLIC WORKS					41,047,617,000		1,299,353,241		7,500,405,600	7,500,405,600	

SCHEDULE OF SUPPLEMENTARY PROVISION - 2024

Supplementary Provision For The Period Ending December 31, 2024

CURRENT AND CAPITAL ESTIMATES												
ITEM NO.	AGENCY CODE NO.	AGENCY	CHART OF ACCOUNT	DESCRIPTION	VOTED PROVISION	PROVISION PREVIOUSLY SOUGHT	SUPPLEMENTARY PROVISION NOW SOUGHT			REMARKS		
							CURRENT	CAPITAL				
							SPECIFIC	LOCAL	TOTAL			
4	38-381	Ministry of Labour - Policy Development and Administration	6321	Subsidies and Contributions to Local Organisations	501,500,000		77,532,661				The provision caters for the Board of Industrial Training's outstanding payments.	
SUB TOTAL - MINISTRY OF LABOUR					501,500,000		77,532,661					
5	39-392	Ministry of Human Services and Social Security - Social Services	6222	Field Materials and Supplies	19,000,000		47,520				The provision caters for outstanding payments.	
			6242	Maintenance of Buildings	65,000,000		854,070				The provision caters for outstanding payments.	
			6243	Janitorial and Cleaning Supplies	45,000,000		1,600,385					The provision caters for outstanding payments.
			6292	Dietary	255,000,000		1,216,470					The provision caters for outstanding payments.
	39-393	Ministry of Human Services and Social Security - Child Care and Protection	6294	Other	75,500,000		390,040				The provision caters for outstanding payments.	
SUB TOTAL - MINISTRY OF HUMAN SERVICES AND SOCIAL SECURITY					459,500,000		4,108,485					
6	44-444	Ministry of Culture, Youth and Sport - Sports	6281	Security Services	90,193,000		15,260,215				The provision caters for outstanding payments.	
SUB TOTAL - MINISTRY OF CULTURE, YOUTH AND SPORT					90,193,000		15,260,215					
7	45-453	Ministry of Housing and Water - Water Service Expansion and Management	2802100	Hinterland Water Supply	1,500,000,000				600,200,000	600,200,000	The provision caters for additional resources to facilitate completion of critical water supply improvements in hinterland areas.	
SUB TOTAL - MINISTRY OF HOUSING AND WATER					1,500,000,000				600,200,000	600,200,000		
8	47-471	Ministry of Health - Policy Development and Administration	6241	Rental of Buildings	75,632,000		14,332,938				The provision caters for outstanding payments.	
			6281	Security Services	186,340,000		12,367,266				The provision caters for outstanding payments.	
	47-472	Ministry of Health - Disease Control - Communicable Diseases	6221	Drugs and Medical Supplies	4,500,000,000		19,962,330					The provision caters for outstanding payments.
			6222	Field Materials and Supplies	173,576,000		339,740,000					The provision caters for an expanded dengue work programme.
			6231	Fuel and Lubricants	14,004,000		60,000,000					The provision caters for an expanded dengue work programme.
			6243	Janitorial and Cleaning Supplies	20,000,000		7,664,921					The provision caters for outstanding payments.
			6261	Local Travel and Subsistence	210,984,000		13,020,400					The provision caters for an expanded dengue work programme.
			2509000	Equipment - Medical	23,500,000				230,515,000	230,515,000		The provision caters for an expanded dengue work programme.

SCHEDULE OF SUPPLEMENTARY PROVISION - 2024

Supplementary Provision For The Period Ending December 31, 2024

CURRENT AND CAPITAL ESTIMATES

ITEM NO.	AGENCY CODE NO.	AGENCY	CHART OF ACCOUNT	DESCRIPTION	VOTED PROVISION	PROVISION PREVIOUSLY SOUGHT	SUPPLEMENTARY PROVISION NOW SOUGHT			REMARKS	
							CURRENT	CAPITAL			
								SPECIFIC	LOCAL		TOTAL
8	47-474	Ministry of Health - Regional and Clinical Services	6241	Rental of Buildings	99,802,000		1,920,000			The provision caters for outstanding payments.	
			6242	Maintenance of Buildings	50,000,000		7,800,000			The provision caters for outstanding payments.	
			6243	Janitorial and Cleaning Supplies	40,000,000		30,000,000			The provision caters for outstanding payments.	
			6265	Other Transport, Travel and Postage	256,018,000		22,128,341			The provision caters for outstanding payments.	
	47-476	Ministry of Health - Standards and Technical Services	6221	Drugs and Medical Supplies	1,500,000,000		67,452,079			The provision caters for outstanding payments.	
SUB TOTAL - MINISTRY OF HEALTH					7,149,856,000		596,388,275	-	230,515,000	230,515,000	
9	51-511	Ministry of Home Affairs- Policy Development and Administration	6221	Drugs and Medical Supplies	71,000,000		12,751			The provision caters for outstanding payments.	
			6224	Print and Non-Print Materials	16,200,000		136,288			The provision caters for outstanding payments.	
			6264	Vehicle Spares and Service	14,000,000		82,299			The provision caters for outstanding payments.	
			6271	Telephone and Internet Charges	13,000,000		1,417,000			The provision caters for outstanding payments.	
			6281	Security Services	9,447,000		5,222,298			The provision caters for outstanding payments.	
			6283	Cleaning and Extermination Services	8,000,000		74,100			The provision caters for outstanding payments.	
			6284	Other	45,994,000		11,664,197			The provision caters for outstanding payments.	
			6293	Refreshment and Meals	8,500,000		35,737			The provision caters for outstanding payments.	
	51-512	Ministry of Home Affairs- Guyana Police Force	6222	Field Materials and Supplies	410,000,000		48,611,557			The provision caters for outstanding payments.	
			6223	Office Materials and Supplies	220,000,000		34,376,464			The provision caters for outstanding payments.	
			6224	Print and Non-Print Materials	300,000,000		27,102,730			The provision caters for outstanding payments.	
			6231	Fuel and Lubricants	1,500,000,000		20,909,751			The provision caters for outstanding payments.	
			6242	Maintenance of Buildings	210,000,000		18,295,466			The provision caters for outstanding payments.	
			6243	Janitorial and Cleaning Supplies	150,000,000		40,546,164			The provision caters for outstanding payments.	
			6255	Maintenance of Other Infrastructure	200,000,000		17,000,000			The provision caters for outstanding payments.	
			6261	Local Travel and Subsistence	2,200,000,000		57,179,589			The provision caters for outstanding payments.	
			6264	Vehicle Spares and Service	400,000,000		135,782,592			The provision caters for outstanding payments.	
			6265	Other Transport, Travel and Postage	40,000,000		9,112,848			The provision caters for outstanding payments.	
			6282	Equipment Maintenance	120,000,000		507,568,799			The provision caters for outstanding payments.	
			6283	Cleaning and Extermination Services	80,000,000		51,543,175			The provision caters for outstanding payments.	
			6284	Other	450,000,000		70,099,573			The provision caters for outstanding payments.	
			6292	Dietary	1,400,000,000		278,592,642			The provision caters for outstanding payments.	
			6294	Other	175,000,000		91,140,000			The provision caters for outstanding payments.	
			51-513	Ministry of Home Affairs - Guyana Prison Service	6221	Drugs and Medical Supplies	65,000,000		2,108,479		
	6284	Other			24,100,000		2,521,053			The provision caters for outstanding payments.	
	51-515	Ministry of Home Affairs - Guyana Fire Service	6222	Field Materials and Supplies	130,000,000		522,239			The provision caters for outstanding payments.	
			6241	Rental of Buildings	13,640,000		1,950,000			The provision caters for outstanding payments.	
			6242	Maintenance of Buildings	44,300,000		446,500			The provision caters for outstanding payments.	
6264			Vehicle Spares and Service	89,000,000		10,678,670			The provision caters for outstanding payments.		
6282			Equipment Maintenance	13,000,000		160,000			The provision caters for outstanding payments.		
6284			Other	73,168,000		4,300,000			The provision caters for outstanding payments.		
6293	Refreshment and Meals	11,500,000		4,500,000			The provision caters for outstanding payments.				

SCHEDULE OF SUPPLEMENTARY PROVISION - 2024

Supplementary Provision For The Period Ending December 31, 2024

CURRENT AND CAPITAL ESTIMATES

ITEM NO.	AGENCY CODE NO.	AGENCY	CHART OF ACCOUNT	DESCRIPTION	VOTED PROVISION	PROVISION PREVIOUSLY SOUGHT	SUPPLEMENTARY PROVISION NOW SOUGHT			REMARKS
							CURRENT	CAPITAL		
							SPECIFIC	LOCAL	TOTAL	
9	51-517	Ministry of Home Affairs- Customs Anti Narcotics	6242	Maintenance of Buildings	6,000,000		2,910,000			The provision caters for outstanding payments.
SUB TOTAL - MINISTRY OF HOME AFFAIRS					8,510,759,000		1,455,702,961			
10	52-523	Ministry of Legal Affairs- Attorney Generals Chambers	6284	Other	682,457,000		100,000,000			The provision caters for legal fees for arbitration.
SUB TOTAL - MINISTRY OF LEGAL AFFAIRS					682,457,000		100,000,000			
11	53-531	Guyana Defence Force- Defence and Security Support	6221	Drugs and Medical Supplies	150,000,000		1,582,593			The provision caters for outstanding payments.
			6222	Field Materials and Supplies	1,200,000,000		2,061,562			The provision caters for outstanding payments.
			6223	Office Materials and Supplies	80,000,000		6,221,938			The provision caters for outstanding payments.
			6224	Print and Non-Print Materials	70,000,000		3,920,194			The provision caters for outstanding payments.
			6231	Fuel and Lubricants	1,352,241,000		2,860			The provision caters for outstanding payments.
			6241	Rental of Buildings	41,100,000		24,000			The provision caters for outstanding payments.
			6242	Maintenance of Buildings	200,000,000		5,367,249			The provision caters for outstanding payments.
			6243	Janitorial and Cleaning Supplies	125,000,000		1,433,876			The provision caters for outstanding payments.
			6255	Maintenance of Other Infrastructure	125,940,000		1,238,995			The provision caters for outstanding payments.
			6261	Local Travel and Subsistence	60,000,000		294,021			The provision caters for outstanding payments.
			6264	Vehicle Spares and Service	400,000,000		26,079,350			The provision caters for outstanding payments.
			6265	Other Transport, Travel and Postage	356,000,000		108,414,833			The provision caters for outstanding payments.
			6271	Telephone & Internet Charges	200,000,000		2,188,000			The provision caters for outstanding payments.
			6273	Water Charges	51,600,000		205,317			The provision caters for outstanding payments.
			6281	Security Services	83,585,000		65,888			The provision caters for outstanding payments.
			6282	Equipment Maintenance	1,542,000,000		2,724,904			The provision caters for outstanding payments.
			6283	Cleaning and Extermination Services	95,000,000		1,415,670			The provision caters for outstanding payments.
			6284	Other	199,587,000		1,756,380			The provision caters for outstanding payments.
6292	Dietary	2,215,840,000		193,490,618			The provision caters for outstanding payments.			
6294	Other	1,600,000,000		25,347,886			The provision caters for outstanding payments.			
6302	Training (including Scholarships)	400,000,000		897,770			The provision caters for outstanding payments.			
SUB TOTAL - GUYANA DEFENCE FORCE					10,547,893,000		384,733,814			
12	71-711	Region 1 - Barima/Waini- Regional Administration & Finance	6211	Expenses Specific to the Agency	79,830,000		16,811,481			The provision caters for outstanding payments.
			6242	Maintenance of Buildings	30,000,000		2,659,000			The provision caters for outstanding payments.
	71-712	Region 1- Barima/Waini- Public Works	6222	Field Materials and Supplies	4,400,000		366,000			The provision caters for outstanding payments.
			6231	Fuel and Lubricants	300,000,000		218,432,000			The provision caters for an expanded work programme.
			6242	Maintenance of Buildings	20,000,000		1,000,000			The provision caters for outstanding payments.
			6251	Maintenance of Roads	68,000,000		1,080,000			The provision caters for outstanding payments.
6252	Maintenance of Bridges	14,000,000		5,000,000			The provision caters for outstanding payments.			

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Supplementary Provision For The Period Ending December 31, 2024

CURRENT AND CAPITAL ESTIMATES

ITEM NO.	AGENCY CODE NO.	AGENCY	CHART OF ACCOUNT	DESCRIPTION	VOTED PROVISION	PROVISION PREVIOUSLY SOUGHT	SUPPLEMENTARY PROVISION NOW SOUGHT			REMARKS			
							CURRENT	CAPITAL					
								SPECIFIC	LOCAL	TOTAL			
12	71-712	Region 1- Barima/ Waini- Public Works	6253	Maintenance of Drainage and Irrigation Works	26,500,000		3,000,000				The provision caters for outstanding payments.		
			6264	Vehicle Spares and Service	27,000,000		400,000				The provision caters for outstanding payments.		
	71-713	Region 1- Barima/ Waini- Education Delivery	6224	Print and Non-Print Materials	27,000,000		985,500				The provision caters for outstanding payments.		
			6242	Maintenance of Buildings	214,500,000		33,661,100				The provision caters for outstanding payments.		
			6261	Local Travel and Subsistence	35,400,000		597,400				The provision caters for outstanding payments.		
			6282	Equipment Maintenance	5,000,000		147,000				The provision caters for outstanding payments.		
			6283	Cleaning and Extermination Services	10,500,000		1,060,000				The provision caters for outstanding payments.		
			6291	National and Other Events	44,800,000		1,204,554				The provision caters for outstanding payments.		
			6222	Field Materials and Supplies	50,400,000		1,088,495				The provision caters for outstanding payments.		
			6223	Office Materials and Supplies	14,400,000		278,750				The provision caters for outstanding payments.		
	71-714	Region 1- Barima/ Waini- Health Services	6231	Fuel and Lubricants	142,500,000		3,061,000				The provision caters for outstanding payments.		
			6242	Maintenance of Buildings	64,000,000		7,996,480				The provision caters for outstanding payments.		
				Maintenance of Other Infrastructure	44,000,000		3,650,000				The provision caters for outstanding payments.		
			6261	Local Travel and Subsistence	170,000,000		8,364,260				The provision caters for outstanding payments.		
			6265	Other Transport, Travel and Postage	66,900,000		135,000				The provision caters for outstanding payments.		
			6291	National and Other Events	6,500,000		952,128				The provision caters for outstanding payments.		
			6292	Dietary	132,000,000		2,334,850				The provision caters for outstanding payments.		
			6302	Training (including Scholarships)	25,000,000		5,871,580				The provision caters for outstanding payments.		
			SUB TOTAL - REGION 1-BARIMA/WAINI					1,622,630,000		320,127,578			
			13	72-722	Region 2 - Pomeroon/Supenaam - Agriculture	6253	Maintenance of Drainage and Irrigation Works	214,000,000		1,359,700			
	Maintenance of Other Infrastructure	49,400,000					231,144				The provision caters for outstanding payments.		
72-724	Region 2 - Pomeroon/Supenaam - Education Delivery	6273		Water Charges	60,000,000		14,834,497				The provision caters for outstanding payments.		
		6292		Dietary	112,200,000		37,792,607				The provision caters for outstanding payments.		
72-725	Region 2 - Pomeroon/Supenaam - Health Services	6255		Maintenance of Other Infrastructure	29,000,000		170,938				The provision caters for outstanding payments.		
SUB TOTAL - REGION 2-POMEROON/SUPENAAM					464,600,000		54,388,886						
14	76-761	Region 6- East Berbice/Corentyne- Regional Administration & Finance	6211	Expenses Specific to the Agency	31,000,000		1,239,283				The provision caters for outstanding payments.		
			6222	Field Materials and Supplies	1,100,000		747,698				The provision caters for outstanding payments.		
			6223	Office Materials and Supplies	4,800,000		1,970,134				The provision caters for outstanding payments.		
			6224	Print & Non-Print Materials	4,200,000		267,400				The provision caters for outstanding payments.		
			6291	National and Other Events	3,500,000		479,538				The provision caters for outstanding payments.		
			6293	Refreshment and Meals	500,000		3,148,472				The provision caters for outstanding payments.		
	76-762	Region 6- East Berbice/Corentyne- Agriculture	6222	Field Materials and Supplies	1,950,000		156,000				The provision caters for outstanding payments.		
			6253	Maintenance of Drainage and Irrigation Works	720,000,000		3,986,924				The provision caters for outstanding payments.		
			6264	Vehicle Spares and Service	47,000,000		2,100				The provision caters for outstanding payments.		
			6291	National and Other Events	250,000		200,000				The provision caters for outstanding payments.		
		6293	Refreshment and Meals	275,000		6,860				The provision caters for outstanding payments.			

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							CURRENT	CAPITAL				
								LOCAL	TOTAL			
14	76-763	Region 6- East Berbice/Corentyne- Public Works	6222	Field Materials and Supplies	2,900,000		148,685			The provision caters for outstanding payments.		
			6231	Fuel and Lubricants	9,000,000		15,000			The provision caters for outstanding payments.		
			6242	Maintenance of Buildings	44,000,000		452,765			The provision caters for outstanding payments.		
	76-764	Region 6- East Berbice/Corentyne- Education Delivery	6221	Drugs and Medical Supplies	8,900,000		29,000			The provision caters for outstanding payments.		
			6222	Field Materials and Supplies	50,000,000		408,000			The provision caters for outstanding payments.		
			6223	Office Materials and Supplies	18,500,000		1,557,759			The provision caters for outstanding payments.		
			6224	Print and Non-Print Materials	30,010,000		448,376			The provision caters for outstanding payments.		
			6231	Fuel and Lubricants	12,000,000		23,660			The provision caters for outstanding payments.		
			6243	Janitorial and Cleaning Supplies	70,000,000		1,354,668			The provision caters for outstanding payments.		
			6261	Local Travel and Subsistence	8,100,000		197,620			The provision caters for outstanding payments.		
			6265	Other Transport, Travel and Postage	11,200,000		2,605,150			The provision caters for outstanding payments.		
			6282	Equipment Maintenance	28,000,000		13,243			The provision caters for outstanding payments.		
			6283	Cleaning and Extermination Services	28,000,000		64,000			The provision caters for outstanding payments.		
			6284	Other	58,473,000		361,964			The provision caters for outstanding payments.		
			6291	National and Other Events	17,910,000		641,000			The provision caters for outstanding payments.		
			6292	Dietary	20,000,000		36,940			The provision caters for outstanding payments.		
			6294	Other	300,000		150,800			The provision caters for outstanding payments.		
			6302	Training (including Scholarships)	30,000,000		1,127,800			The provision caters for outstanding payments.		
			2504100	Furniture and Equipment - Education	50,000,000					450,000	450,000	The provision caters for outstanding payments.
			76-765	Region 6- East Berbice/Corentyne- Health Services	6221	Drugs and Medical Supplies	881,634,000		5,766,347			
	6222	Field Materials and Supplies			63,000,000		2,382,940				The provision caters for outstanding payments.	
	6231	Fuel and Lubricants			35,000,000		480,642				The provision caters for outstanding payments.	
	6243	Janitorial and Cleaning Supplies			75,000,000		2,478,420				The provision caters for outstanding payments.	
	6261	Local Travel and Subsistence			9,500,000		1,126,188				The provision caters for outstanding payments.	
	6264	Vehicle Spares and Service			41,490,000		1,054,046				The provision caters for outstanding payments.	
	6265	Other Transport, Travel and Postage			19,890,000		1,126,173				The provision caters for outstanding payments.	
	6271	Telephone & Internet Charges			8,000,000		58,580				The provision caters for outstanding payments.	
	6282	Equipment Maintenance			50,000,000		2,463,690				The provision caters for outstanding payments.	
	6283	Cleaning and Extermination Services			40,000,000		2,869,750				The provision caters for outstanding payments.	
	6284	Other			7,500,000		364,800				The provision caters for outstanding payments.	
	6291	National and Other Events			5,000,000		2,097,680				The provision caters for outstanding payments.	
	6292	Dietary			155,000,000		16,254,623				The provision caters for outstanding payments.	
	6293	Refreshment and Meals	3,600,000		3,314,960				The provision caters for outstanding payments.			
6294	Other	2,500,000		858,186				The provision caters for outstanding payments.				
2504300	Furniture and Equipment - Health	85,000,000					1,348,188	1,348,188	The provision caters for outstanding payments.			
SUB TOTAL - REGION 6 - EAST BERBICE/CORENTYNE					2,793,982,000		64,537,855	1,798,188	1,798,188			

SCHEDULE OF SUPPLEMENTARY PROVISION - 2024

Supplementary Provision For The Period Ending December 31, 2024

CURRENT AND CAPITAL ESTIMATES											
ITEM NO.	AGENCY CODE NO.	AGENCY	CHART OF ACCOUNT	DESCRIPTION	VOTED PROVISION	PROVISION PREVIOUSLY SOUGHT	SUPPLEMENTARY PROVISION NOW SOUGHT			REMARKS	
							CURRENT	CAPITAL			
							SPECIFIC	LOCAL	TOTAL		
15	80-801	Region 10- Upper Demerara/Upper Berbice - Regional Administration and Finance	1205100	Buildings - Administration					8,622,931	8,622,931	The provision caters for outstanding payments.
SUB TOTAL - REGION 10- UPPER DEMERARA/UPPER BERBICE									8,622,931	8,622,931	
TOTAL					110,119,752,000	-	20,506,650,302		11,675,953,719	11,675,953,719	
CURRENT ESTIMATES							20,506,650,302				
CAPITAL ESTIMATES										11,675,953,719	
GRAND TOTAL										32,182,604,021	