

**FINANCIAL PAPER
No. 3/2024**

TWELFTH PARLIAMENT OF THE
COOPERATIVE REPUBLIC OF GUYANA
UNDER THE
CONSTITUTION OF GUYANA

FIRST SESSION 2020 - 2024

Schedule of Contingency Fund advances on the Current Estimates totaling \$456,851,845 for the period 2024-11-07 to 2024-11-22.

SUMMARY

CURRENT ESTIMATES	\$456,851,845
TOTAL	<u>\$456,851,845</u>

SCHEDULE OF CONTINGENCY FUND ADVANCES - 2024

Contingency Fund Advances For The Period November 7 to November 22, 2024

CURRENT ESTIMATES

ITEM NO.	AGENCY CODE NO.	AGENCY	CHART OF ACCOUNT	DESCRIPTION	VOTED PROVISION	PROVISION PREVIOUSLY SOUGHT	CONTINGENCY ADVANCES GRANTED			REMARKS	
							CURRENT	CAPITAL			
								SPECIFIC	LOCAL		TOTAL
					\$	\$	\$	\$	\$		
1	01-014	Office of the President - Public Policy and Planning	6221	Subsidies and Contributions to Local Organisations	375,072,000		26,449,631				Provision of additional resources for the operations of the Guyana Office for Investment.
	01-015	Office of the President - Environmental Management and Compliance	6221	Subsidies and Contributions to Local Organisations	1,549,490,000		58,000,000				Provision of additional resources for the operations of the Protected Areas Commission.
SUB TOTAL - OFFICE OF THE PRESIDENT					1,924,562,000		84,449,631				
2	40-404	Ministry of Education - Primary Education	6281	Security Services	255,990,000		31,888,080				Provision of additional resources to cater for increased security charges.
	40-405	Ministry of Education - Secondary Education	6281	Security Services	271,482,000		67,086,181				Provision of additional resources to cater for increased security charges.
	40-406	Ministry of Education - Post-Secondary/Tertiary Education	6281	Security Services	156,179,000		20,309,261				Provision of additional resources to cater for increased security charges.
SUB TOTAL - MINISTRY OF EDUCATION					683,651,000		119,283,522				
3	71-713	Region 1: Barima/Waini- Education Delivery	6281	Security Services	233,600,000		103,133,744				Provision of additional resources to cater for increased security charges.
	71-714	Region 1: Barima/Waini- Health Services	6281	Security Services	42,000,000		8,200,000				Provision of additional resources to cater for increased security charges.
SUB TOTAL - REGION 1-BARIMA/WAINI					275,600,000		111,333,744				
4	76-761	Region 6: East Berbice/Corentyne- Regional Administration and Finance	6281	Security Services	42,178,000		2,343,175				Provision of additional resources to cater for increased security charges.
	76-764	Region 6: East Berbice/Corentyne- Education Delivery	6281	Security Services	849,397,000		139,441,773				Provision of additional resources to cater for increased security charges.
SUB TOTAL - REGION 6 - EAST BERBICE/CORENTYNE					891,575,000		141,784,948				
TOTAL					3,775,388,000		456,851,845				
GRAND TOTAL									456,851,845		