

FINANCIAL PAPER

NO. 3/2013

TENTH PARLIAMENT OF GUYANA
UNDER THE
CONSTITUTION OF GUYANA

FIRST SESSION 2012 - 2013

Schedule of Supplementary Provision on the Current and Capital Estimates totaling \$7,737,984,510 for the period ended 2013-12-31.

SUMMARY

SECTION 'A' CURRENT ESTIMATES	\$5,000,000,000
SECTION 'B' CAPITAL ESTIMATES	<u>\$2,737,984,510</u>
TOTAL	<u>\$7,737,984,510</u>

SCHEDULE OF SUPPLEMENTARY PROVISION - 2013

Supplementary Provision For The Period ending 2013 - 12 - 31.

SECTION 'A' - CURRENT ESTIMATES

ITEM NO.	AGENCY CODE NO.	AGENCY	CHART OF ACCOUNT	DESCRIPTION	VOTED PROVISION \$	SUPPLEMENTARY PROVISION PREVIOUSLY SOUGHT \$	SUPPLEMENTARY PROVISION NOW SOUGHT	REMARKS
							\$	
1	21-211	Ministry of Agriculture - Ministry Administration	6321	Subsidies and Contributions to Local Organisations	3,522,528,000	560,000,000	4,500,000,000	Provision for support to Guyana Sugar Corporation (\$4 billion) and the rice industry (Guyana Rice Development Board \$500 million).
2	31-312	Ministry of Public Works - Public Works	6251	Maintenance of Roads	240,000,000		400,000,000	Provision for the maintenance of roads.
			6255	Maintenance of Other Infrastructure	60,000,000		100,000,000	Provision for the maintenance of other infrastructure.
TOTAL					3,822,528,000	560,000,000	5,000,000,000	

SCHEDULE OF SUPPLEMENTARY PROVISION - 2013

Supplementary Provision For The Period Ending 2013-12-31

SECTION 'B' - CAPITAL ESTIMATES

ITEM NO.	AGENCY CODE NO.	AGENCY	CHART OF ACCOUNT	DESCRIPTION	VOTED	SP	SUPPLEMENTARY		REMARKS
					PROVISION	PREVIOUSLY SOUGHT	PROVISION NOW SOUGHT	LOCAL	
					\$	\$	\$	\$	
1	16-161	Ministry of Amerindian Affairs - Amerindian Development	1400100	Amerindian Development Fund	392,388,000			500,000,000	Provision for projects and programmes in Amerindian communities.
2	31-312	Ministry of Public Works - Public Works	1208200	Bridges Rehabilitation II - Transport Infrastructure Project	833,000,000		400,000,000		Provision for additional inflows to facilitate the completion of bridges and structures.
			1401800	Miscellaneous Roads	1,738,100,000			1,000,000,000	Provision for construction and rehabilitation of community roads.
			1402900	Amaila Access Road	2,350,000,000				500,000,000
3	51-511	Ministry of Home Affairs - Secretariat Services	1208500	Citizen Security	643,052,000	53,491,635	337,984,510		Provision for the completion of the Citizen Security Programme.
Grand Total					5,956,540,000	53,491,635	737,984,510	2,000,000,000	