FINANCIAL PAPER No. 1/2024

TWELFTH PARLIAMENT OF THE COOPERATIVE REPUBLIC OF GUYANA UNDER THE CONSTITUTION OF GUYANA

FIRST SESSION 2020 - 2024

Schedule of Contingency Fund advances on the Current Estimates totaling \$8,566,812,000 for the period 2024-04-01 to 2024-07-30.

SUMMARY

CURRENT ESTIMATES

\$8,566,812,000

TOTAL

\$8,566,812,000

CURRENT ESTIMATES NO. AGENCY CODE NO. 21-212 02-023 Ministry of Agriculture - Agriculture Development and Support Services GRAND TOTAL SUB TOTAL - MINISTRY OF AGRICULTURE SUB TOTAL - OFFICE OF THE PRIME MINISTER TOTAL Office of the Prime Minister - Power Generation 6321 6321 CHART OF ACCOUNT Subsidies and Contributions to Local Organisations Subsidies and Contributions to Local Organisations DESCRIPTION Contingency Fund Advances For The Period April 1 to July 30, 2024 SCHEDULE OF CONTINGENCY FUND ADVANCES - 2024 VOTED PROVISION 31,912,475,000 25,760,739,000 6,151,736,000 25,760,739,000 6,151,736,000 PROVISION PREVIOUSLY SOUGHT 4,000,000,000 8,566,812,000 4,566,812,000 CURRENT 4,000,000,000 4,566,812,000 CONTINGENCY ADVANCES GRANTED SPECIFIC LOCAL CAPITAL 8,566,812,000 TOTAL Provision for operational costs to the Guyana Rice Development Board (\$524,000,000) and Guyana Sugar Corporation (\$4,042,812,000). Provision for operational costs to the Guyana Power and Light Inc. REMARKS