

FINANCIAL PAPER
No. 1/2025

TWELFTH PARLIAMENT OF THE
COOPERATIVE REPUBLIC OF GUYANA
UNDER THE
CONSTITUTION OF GUYANA

FIRST SESSION 2020 - 2025

Schedule of Supplementary Provision on the Current and
Capital Estimates totaling \$57,492,615,275 for the period
ending 2025-12-31.

SUMMARY

CURRENT ESTIMATES	\$11,017,456,275
CAPITAL ESTIMATES	<u>\$46,475,159,000</u>
TOTAL	<u>\$57,492,615,275</u>

SCHEDULE OF SUPPLEMENTARY PROVISION - 2025											
Supplementary Provision For The Period Ending December 31, 2025											
CURRENT AND CAPITAL ESTIMATES											
ITEM NO.	AGENCY CODE NO.	AGENCY	CHART OF ACCOUNT	DESCRIPTION	VOTED PROVISION	PROVISION PREVIOUSLY SOUGHT	SUPPLEMENTARY PROVISION NOW SOUGHT			REMARKS	
							CURRENT	SPECIFIC	CAPITAL		
					\$	\$	\$	\$	\$		
1	02-022	Office of the Prime Minister - Disaster Preparedness, Response and Management	6294	Other	40,450,000,000	-	3,000,000,000				Provision of additional resources for the cash grant distribution to every citizen 18 years and older.
	02-023	Office of the Prime Minister - Power Generation	6321	Subsidies and Contributions to Local Organisations	25,519,791,000	-	7,800,000,000				Provision of additional resources for operational expenses for the Guvana Power and Light Inc.
			2606700	Hinterland Electrification	941,000,000	-			737,987,000	737,987,000	Provision of additional resources to facilitate an expanded work programme.
			2610600	Gas to Power Project	51,148,235,000	-			28,785,172,000	28,785,172,000	Provision of additional resources to facilitate an expanded work programme.
		SUB TOTAL - OFFICE OF THE PRIME MINISTER				118,059,026,000	-	10,800,000,000	-	29,523,159,000	29,523,159,000
2	31-312	Ministry of Public Works - Public Works	1405200	Hinterland Roads	9,000,000,000	-			1,500,000,000	1,500,000,000	Provision of additional resources to facilitate an expanded work programme.
			1406000	Farm Access Roads	3,000,000,000	-			1,400,000,000	1,400,000,000	Provision of additional resources to facilitate an expanded work programme.
			1501400	Sea and River Defence Works	6,000,000,000	-			2,052,000,000	2,052,000,000	Provision of additional resources to facilitate an expanded work programme.
		SUB TOTAL - MINISTRY OF PUBLIC WORKS				18,000,000,000	-	-	-	4,952,000,000	4,952,000,000
3	39-391	Ministry of Human Services and Social Security - Policy Development and Administration	6284	Other	9,000,000	-	10,749,344				Provision of additional resources to facilitate an expanded work programme.
			6284	Other	99,000,000	-	35,559,415				Provision of additional resources to facilitate an expanded work programme.
	39-392	Ministry of Human Services and Social Security - Social Services	6294	Other	47,000,000	-	36,647,516				Provision of additional resources to facilitate an expanded work programme.
			6302	Training (including Scholarships)	224,600,000		134,500,000				Provision of additional resources to facilitate an expanded work programme.
		SUB TOTAL - MINISTRY OF HUMAN SERVICES AND SOCIAL SECURITY				379,600,000	-	217,456,275	-	-	
4	45-452	Ministry of Housing and Water - Housing Development	1903100	Infrastructural Development and Buildings	101,813,640,000	-			12,000,000,000	12,000,000,000	Provision of additional resources to facilitate an expanded work programme.
	SUB TOTAL - MINISTRY OF HOUSING AND WATER				101,813,640,000	-	-	-	12,000,000,000	12,000,000,000	
	TOTAL				238,252,266,000	-	11,017,456,275	-	46,475,159,000	46,475,159,000	
	CURRENT ESTIMATES						11,017,456,275			46,475,159,000	
	CAPITAL ESTIMATES										
	GRAND TOTAL									57,492,615,275	