

ACT No. 1 of 2012

SUPPLEMENTARY APPROPRIATION (NO. 4 FOR 2011) ACT 2012

I assent.

Donald Ramotar,
President.

April 2nd 2012

ARRANGEMENT OF SECTIONS

SECTION

- 1. Short title.
- 2. Issue from the Consolidated Fund authorised.
- Appropriation.

Schedule.

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AN ACT to provide for the issue from the Consolidated Fund of the sums necessary to meet the expenditure (not otherwise lawfully charged on the Consolidated Fund) of Guyana for the fiscal year ending 31st December, 2011, estimates whereof have been approved by the National Assembly, and for the appropriation of those sums for the specified purposes, in conformity with the Constitution.

A. D. 2012

Enacted by the Parliament of Guyana:-

Short title.

1. This Act may be cited as the Supplementary Appropriation (No. 4 for 2011) Act 2012.

Issued from the Consolidated Fund authorised.

No. 20 of 2003.

2. The issue from the Consolidated Fund of such sums, not exceeding in the aggregate the gross of five billion, sis hundred and thirty-two million, three hundred and twenty-nine thousand, four hundred and sixteen dollars (\$5,632,329,416), necessary to meet the expenditure of Guyana for the fiscal year ending on 31st December, 2011, is hereby authorised in accordance with article 219 of the Constitution and sections 24 and 41 of the Fiscal Management and Accountability Act 2003.

Appropriation. Schedule.

3. Every sum set out in the Schedule is hereby appropriated for the purposes specified therein with effect from 1st January, 2011.

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	COULCEUR		
AGENCY NUMBER IN ESTIMATES	SCHEDULE	NET SUM GRANTED CURRENT	NET SUM GRANTED CAPITAL
01 - 19	GENERAL ADMINISTRATION SECTOR	particular and the second seco	
02	OFFICE OF THE PRIME MINISTER		
	Programme 021 - Prime Minister's Secretariat	1.537,650.000	491,593,186
04	MINISTRY OF FOREIGN AFFAIRS		
	Programme 041 - Ministry Administration	4 120,300	
16	MINISTRY OF AMERINDIAN AFFAIRS		
44 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	Programme 161 - Amerindian Development	15,000,000	
20 - 29	ECONOMIC SERVICE SECTOR		
21	MINISTRY OF AGRICULTURE		
	Programme 211 - Ministry Administration	206,000.000	
30 - 39	INFRASTRUCTURE SECTOR.		
31	MINISTRY OF PUBLIC WORKS AND COMMUNICATIONS		
	Programme 312 - Public Works		2,843,495.469
40 - 49	SOCIAL SERVICES SECTOR		
41	MINSTRY OF EDUCATION		The state of the s
	Programme 415 - Education Dolivery		159,639,566
50-69	PUBLIC SAFETY SECTOR		
51	MINISTRY OF HOME AFFAIRS		grand allerta larry
	Programme 511 - Secretariat Services	1,500.000	
	512 - Guyana Police Force 513 - Guyana Prison Service 515 - Guyana Fire Service	206,622,245 24,331,036 12,345,786	
53	GUYANA DEFENCE FORCE		
	Programme 531 - Defenco Headquarters	67,100,000	
70 - 89	REGIONAL DEVELOPMENT SECTOR		
71	REGION 1: BARIMAWAINI		The Control of Control
	Programme 712-Public Works		8,000,000
76	REGION 6: EAST BERBICE/CORENTYNE		
	Programme	99 220 426	
77	762 - Agriculture REGION 7: CUYUNI/MAZARUNI	33,326,128	
	Programme		NA
	773- Education Delivery	21.506,000	
11-2-20-00-00-0-0-0-0-0-0-0-0-0-0-0-0-0-	Grand Total	2,129,601,195	3,502.728,221

Passed by the National Assembly on 15th March, 2012.

S.E. Isaacs,
Clerk of the National Assembly.

(BILL No. 1/2012)