



ACT No. 3 of 2012

APPROPRIATION ACT 2012

I assent,

A handwritten signature in black ink, which appears to read 'D. Ramotar', is written over the printed name.

Donald Ramotar,
President.

April 30, 2012

ARRANGEMENT OF SECTIONS

SECTION

1. Short title.
2. Issue from the Consolidated Fund authorised.
3. Appropriation.

Schedule.

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AN ACT to provide for the issue from the Consolidated Fund of the sums necessary to meet the expenditure (not otherwise lawfully charged on the Consolidated Fund) of Guyana for the fiscal year ending 31st December, 2012, estimates whereof have been approved by the National Assembly, and for the appropriation of those sums for the specified purposes, in conformity with the Constitution.

A. D. 2012	Enacted by the Parliament of Guyana:-
Short title.	1. This Act may be cited as the Appropriation Act 2012.
Issued from the Consolidated Fund authorised.	2. The issue from the Consolidated Fund of such sums, not exceeding in the aggregate the gross of one hundred and fifty-eight billion, seven hundred and sixty-three million, nine hundred and seven thousand and nine dollars (\$158,763,907,009), necessary to meet the expenditure of Guyana for the fiscal year ending on 31 st December, 2012, is hereby authorised in accordance with article 218 of the Constitution and Section 17 of the Fiscal Management and Accountability Act 2003.
No. 20 of 2003.	
Appropriation Schedule.	3. Every sum set out in the Schedule is hereby appropriated for the purposes specified therein with effect from 1 st January, 2012.

AMENDED SCHEDULE		G\$'000	
AGENCY NUMBER IN ESTIMATES		NET SUM GRANTED CURRENT	NET SUM GRANTED CAPITAL
01 - 19	GENERAL ADMINISTRATION SECTOR		
01	OFFICE OF THE PRESIDENT		
	Programmes		
	011. Administrative Services	1,227,333	6,995,170
	012. Presidential Advisory (Cabinet and Other Services)	314,442	0
	014. Public Policy and Planning	27,466	0
	Total	1,569,241	6,995,170
02	OFFICE OF THE PRIME MINISTER		
	Programme		
	021. Prime Minister's Secretariat	5,200,605	2,024,900
	Total	5,200,605	2,024,900
03	MINISTRY OF FINANCE		
	Programmes		
	031. Ministry Administration	14,988,267	4,668,900
	032. Government Accounting Administration	3,345,591	10,500
	Total	18,333,858	4,679,400
04	MINISTRY OF FOREIGN AFFAIRS		
	Programmes		
	041. Ministry Administration	813,592	3,000
	042. Foreign Relations	1,773,479	47,000
	043. Foreign Trade and International Cooperation	59,212	1,662
	Total	2,646,283	51,662
07	PARLIAMENT OFFICE		
	Programme		
	071. National Assembly	817,954	56,000
	Total	817,954	56,000
09	PUBLIC AND POLICE SERVICE COMMISSIONS		
	Programme		
	091. Public and Police Service Commissions	49,452	4,000
	Total	49,452	4,000
10	TEACHING SERVICE COMMISSION		
	Programme		
	101. Teaching Service Commission	71,818	3,600
	Total	71,818	3,600
11	GUYANA ELECTIONS COMMISSION		
	Programmes		
	111. Elections Commission	1,163,765	35,000
	112. Elections Administration	1,059,243	0
	Total	2,223,008	35,000
13	MINISTRY OF LOCAL GOVERNMENT AND REGIONAL DEVELOPMENT		
	Programme		
	131. Main Office	84,716	0
	132. Ministry Administration	45,891	2,400
	133. Regional Development	147,881	1,078,954
	Total	278,488	1,081,354
	Subtotal	31,190,707	14,931,086

AGENCY NUMBER IN ESTIMATES	SCHEDULE	G\$'000	
		NET SUM GRANTED CURRENT	NET SUM GRANTED CAPITAL
14	PUBLIC SERVICE MINISTRY Programme 141. Public Service Management Total	632,396 632,396	10,100 10,100
16	MINISTRY OF AMERINDIAN AFFAIRS 161. Amerindian Development Total	385,279 385,279	213,600 213,600
20 - 29	ECONOMIC SERVICES SECTOR		
21	MINISTRY OF AGRICULTURE Programmes 211. Ministry Administration 212. Crops and Livestock Support Services 213. Fisheries 214. Hydrometeorological Services Total	6,709,398 0 103,316 365,913 7,178,627	4,852,274 1,947,590 11,308 25,000 6,836,172
23	MINISTRY OF TOURISM, INDUSTRY AND COMMERCE Programmes 231. Main Office 232. Ministry Administration 233. Commerce, Industry and Consumer Affairs Total	459,970 71,774 91,347 623,091	39,700 15,750 376,000 431,450
24	MINISTRY OF NATURAL RESOURCES AND ENVIRONMENT Programmes 241. Ministry Administration 242. Natural Resource Management 243. Environmental Management Total	74,460 72,187 230,665 377,312	28,000 24,000 29,740 81,740
30 - 39	INFRASTRUCTURE SECTOR		
31	MINISTRY OF PUBLIC WORKS Programmes 311. Ministry Administration 312. Public Works 313. Transport Total	683,908 820,953 60,408 1,565,269	19,500 12,856,689 4,830,000 17,706,189
40 - 49	SOCIAL SERVICES SECTOR		
41	MINISTRY OF EDUCATION Programmes 411. Main Office 412. National Education Policy - Implementation & Supervision 413. Ministry Administration 414. Training and Development 415. Education Delivery Total	426,634 197,314 1,517,315 1,124,338 4,935,260 8,200,861	15,100 2,100 8,600 77,500 2,551,930 2,655,230
44	MINISTRY OF CULTURE, YOUTH AND SPORT Programmes 441. Ministry Administration 442. Culture 443. Youth 444. Sport Total	161,030 493,895 479,297 250,952 1,385,174	12,900 53,700 27,000 451,000 544,600
	Subtotal	20,348,009	28,479,081

AGENCY NUMBER IN ESTIMATES	SCHEDULE	G\$'000	
		NET SUM GRANTED CURRENT	NET SUM GRANTED CAPITAL
45	MINISTRY OF HOUSING AND WATER		
	Programme		
	451. Housing and Water	497,549	6,569,400
	Total	497,549	6,569,400
46	GEORGETOWN PUBLIC HOSPITAL CORPORATION		
	Programme		
	461. Public Hospital	4,466,047	128,000
	Total	4,466,047	128,000
47	MINISTRY OF HEALTH		
	Programmes		
	471. Ministry Administration	707,234	33,506
	472. Diseases Control	559,475	29,860
	473. Primary Health Care Services	497,109	259,920
	474. Regional and Clinical Services	3,867,138	855,940
	475. Health Sciences Education	451,666	34,600
	476. Standards and Technical Services	323,095	5,300
	477. Rehabilitation Services	220,345	3,500
	Total	6,626,062	1,222,626
48	MINISTRY OF LABOUR, HUMAN SERVICES AND SOCIAL SECURITY		
	Programmes		
	481. Ministry Administration	179,021	20,600
	482. Social Services	5,082,587	174,172
	483. Labour Administration	287,915	4,400
	Total	5,549,523	199,172
50-69	PUBLIC SAFETY SECTOR		
51	MINISTRY OF HOME AFFAIRS		
	Programmes		
	511. Secretariat Services	330,821	965,259
	512. Guyana Police Force	5,746,819	575,000
	513. Guyana Prison Service	922,346	113,700
	514. Police Complaints Authority	9,568	1,200
	515. Guyana Fire Service	568,511	211,600
	516. General Register Office	96,888	7,400
	Total	7,674,953	1,874,159
52	MINISTRY OF LEGAL AFFAIRS		
	Programmes		
	521. Main Office	14,026	503,700
	522. Ministry Administration	45,843	2,800
	523. Attorney General's Chambers	98,538	0
	524. State Solicitor	18,107	2,450
	525. Deeds Registry	78,978	3,300
	Total	255,492	512,250
53	GUYANA DEFENCE FORCE		
	Programme		
	531. Defence Headquarters	6,323,710	452,000
	Total	6,323,710	452,000
55	SUPREME COURT		
	Programmes		
	551. Supreme Court of Judicature	364,555	75,600
	552. Magistrates Department	358,744	151,746
	Total	723,299	227,346
	Subtotal	32,116,635	11,184,953

AGENCY NUMBER IN ESTIMATES	SCHEDULE	G\$'000	
		NET SUM GRANTED CURRENT	NET SUM GRANTED CAPITAL
56	PUBLIC PROSECUTIONS Programme 561. Public Prosecutions Total	80,404 80,404	6,800 6,800
57	OFFICE OF THE OMBUDSMAN Programme 571. Ombudsman Total	3,268 3,268	0 0
58	PUBLIC SERVICE APPELLATE TRIBUNAL Programme 581. Public Service Appellate Tribunal Total	5,824 5,824	2,500 2,500
70 - 89	REGIONAL DEVELOPMENT SECTOR		
71	REGION 1: BARIMA/WAINI Programmes 711. Regional Administration and Finance 712. Public Works 713. Education Delivery 714. Health Services Total	90,408 185,912 684,516 299,757 1,260,593	19,774 87,118 57,700 44,900 209,492
72	REGION 2: POMEROON/SUPENAAM Programmes 721. Regional Administration and Finance 722. Agriculture 723. Public Works 724. Education Delivery 725. Health Services Total	103,965 202,193 81,166 1,087,622 393,514 1,868,460	3,850 129,100 90,000 65,500 57,500 345,950
73	REGION 3: ESSEQUIBO ISLANDS/WEST DEMERARA Programmes 731. Regional Administration and Finance 732. Agriculture 733. Public Works 734. Education Delivery 735. Health Services Total	128,359 229,322 89,733 1,528,631 541,270 2,517,315	2,700 56,600 111,800 62,500 46,900 280,500
74	REGION 4: DEMERARA/MAHAICA Programmes 741. Regional Administration and Finance 742. Agriculture 743. Public Works 744. Education Delivery 745. Health Services Total	120,171 189,834 159,512 2,015,108 270,653 2,755,328	3,000 36,000 59,700 55,950 39,500 194,150
75	REGION 5: MAHAICA/BERBICE Programmes 751. Regional Administration and Finance 752. Agriculture 753. Public Works 754. Education Delivery 755. Health Services Total	69,047 112,791 94,709 846,127 270,126 1,392,800	3,000 75,000 87,000 66,100 36,000 267,100
	Subtotal	9,883,992	1,306,492

AGENCY NUMBER IN ESTIMATES	SCHEDULE	G\$'000	
		NET SUM GRANTED CURRENT	NET SUM GRANTED CAPITAL
76	REGION 6: EAST BERBICE/CORENTYNE		
	Programmes		
	761. Regional Administration and Finance	94,869	6,000
	762. Agriculture	416,422	127,000
	763. Public Works	143,770	115,700
	764. Education Delivery	1,922,326	53,500
	765. Health Services	946,181	59,500
	Total	3,523,568	361,700
77	REGION 7: CUYUNI/MAZARUNI		
	Programmes		
	771. Regional Administration and Finance	91,116	6,000
	772. Public Works	155,282	41,000
	773. Education Delivery	753,835	53,500
	774. Health Services	285,500	25,500
	Total	1,285,733	126,000
78	REGION 8: POTARO/SIPARUNI		
	Programmes		
	781. Regional Administration and Finance	50,059	11,800
	782. Public Works	109,477	42,000
	783. Education Delivery	384,268	54,000
	784. Health Services	137,621	34,463
	Total	681,425	142,263
79	REGION 9: UPPER TAKATU/UPPER ESSEQUIBO		
	Programmes		
	791. Regional Administration and Finance	91,248	16,300
	792. Agriculture	20,446	15,000
	793. Public Works	107,022	125,200
	794. Education Delivery	571,937	71,500
	795. Health Services	209,651	35,600
	Total	1,000,304	263,600
80	REGION 10: UPPER DEMERARA/UPPER BERBICE		
	Programmes		
	801. Regional Administration and Finance	128,983	2,000
	802. Public Works	147,986	110,125
	803. Education Delivery	1,188,544	58,500
	804. Health Services	251,021	51,200
	Total	1,716,534	221,825
	Subtotal	8,207,564	1,115,388
	GRAND TOTAL	101,746,907	57,017,000

Passed by the National Assembly on 26th April, 2012.



S.E. Isaacs,

Clerk of the National Assembly.

(Bill No. 3/2012)