



ACT No. 11 of 2012

SUPPLEMENTARY APPROPRIATION (NO. 1 for 2012) ACT 2012

I assent.

D. Ramotar
Donald Ramotar,
President.

August 29, 2012

ARRANGEMENT OF SECTIONS

SECTION

1. Short title.
 2. Issue from the Consolidated Fund authorised.
 3. Appropriation.
- Schedule.

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AN ACT to provide for the issue from the Consolidated Fund of the sums necessary to meet the expenditure (not otherwise lawfully charged on the Consolidated Fund) of Guyana for the fiscal year ending 31st December, 2012, estimates whereof have been approved by the National Assembly, and for the appropriation of those sums for the specified purposes, in conformity with the Constitution.

A. D. 2012

Enacted by the Parliament of Guyana:-

Short title.

1. This Act may be cited as the Supplementary Appropriation (No. 1 for 2012) Act 2012.

Issue from the Consolidated Fund authorised.

2. The issue from the Consolidated Fund of such sums, not exceeding in the aggregate the gross of eleven billion, nine hundred and forty-two million, seven hundred and forty-four thousand and five hundred and twenty-nine dollars (\$11,942,744,529), necessary to meet the expenditure of Guyana for the fiscal year ending on 31st December, 2012, is hereby authorised in accordance with article 219 of the Constitution and sections 24 and 41 of the Fiscal Management and Accountability Act 2003.

No. 20 of 2003.

Appropriation Schedule.

3. Every sum set out in the Schedule is hereby appropriated for the purposes specified therein with effect from 1st January, 2012.

G\$	SCHEDULE	NET SUM GRANTED CURRENT	NET SUM GRANTED CAPITAL
01 - 19	GENERAL ADMINISTRATION SECTOR		
01	OFFICE OF THE PRESIDENT		
	Programme		
	011 - Administrative Services		170,000,000
02	OFFICE OF THE PRIME MINISTER		
	Programme		
	021 - Prime Minister's Secretariat	1,000,000,000	5,330,000,000
03	MINISTRY OF FINANCE		
	Programme		
	031 - Ministry Administration		1,974,999,969
20 - 29	ECONOMIC SERVICE SECTOR		
21	MINISTRY OF AGRICULTURE		
	Programme		
	21-211 - Ministry Administration		116,935,000
	21-212 - Crops and Livestock Support Services		132,500,000
30 - 39	INFRASTRUCTURE SECTOR		
31	MINISTRY OF PUBLIC WORKS		
	Programme		
	312 - Public Works		89,609,530
40 - 49	SOCIAL SERVICES SECTOR		
41	MINISTRY EDUCATION		
	Programme		
	415 - Education Delivery		856,000,000
45	MINISTRY OF HOUSING AND WATER		
	Programme		
	451 - Housing and Water		1,038,700,000
47	MINISTRY OF HEALTH		
	Programme		
	474 - Regional & Clinical Services		280,000,000
48	MINISTRY OF LABOUR, HUMAN SERVICES AND SOCIAL SECURITY		
	Programme		
	482 - Social Services	635,000,000	
50-59	PUBLIC SAFETY SECTOR		
52	MINISTRY OF LEGAL AFFAIRS		
	Programme		
	521 - Main Office		319,000,000
	Grand Total	1,635,000,000	10,307,744,529

Passed by the National Assembly on 9th August, 2012.



S.E. Isaacs,

Clerk of the National Assembly.

(BILL NO. 14/2012)

