

ACT No. 16 of 2006

SUPPLEMENTARY APPROPRIATION (No. 1 for 2006) ACT 2006

I assent.

Bharrat Jagdeo, President. 2nd May, 2006.

ARRANGEMENT OF SECTIONS

Section

- 1. Short title.
- 2. Issue from the Consolidated Fund authorised.
- 3. Appropriation.

Schedule

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AN ACT to provide for the issue from the Consolidated Fund of the sums necessary to meet the expenditure (not otherwise lawfully charged on the Consolidated Fund) of Guyana for the fiscal year ending 31st December, 2006, estimates whereof have been approved by the National Assembly, and for the appropriation of those sums for the specified purposes, in conformity with the Constitution.

A.<u>D. 20</u>06

Enacted by the Parliament of Guyana:-

Short title.

1. This Act may be cited as the Supplementary Appropriation (No. 1 for 2006) Act 2006.

Issue from the Consolidated Fund authorised.

No. 20 of 2003

2. The issue from the Consolidated Fund of such sums, not exceeding in the aggregate the gross of three billion, nine hundred and five million, ninety-five thousand, six hundred and fifty-two dollars (\$3,905,095,652), necessary to meet the expenditure of Guyana for the fiscal year ending on 31st December, 2006, is hereby authorised in accordance with article 219 of the Constitution and sections 24 and 41 of the Fiscal Management and Accountability Act 2003.

Appropriation. Schedule.

3. Every sum set out in the Schedule is hereby appropriated for the purposes specified therein with effect from 1st January, 2006.

3		SCHEDULE		
DIVISION	AGENCY	West of the second seco	NET SUM	NET SUM
UMBER IN			GRANTED	GRANTED
CAPITAL STIMATES	CURRENT ESTIMATES	The state of the s	CURRENT	CAPITAL
	01	OFFICE OF THE PRESIDENT	- ·· ·· ·	
		Programmes		
ma		011. Head Office Administration	74,059,000	
		012. Presidential Advisory (Cabinet and Other Services) Total	20,000,000 94,059,000	
)1		Office of the President		10,000,
	03	MINISTRY OF FINANCE Programmes		
· -		032. Accountant General Department	250,000,000	•
		Total	250,00 0,000	•
	14	ELECTIONS COMMISSION		
	'	Programmes		
		112. Elections Administration	1,200,000,000	
		Total	1,200,000,000	
5		Guyana Elections Commission		65,000
A	13	MINISTRY OF LOCAL GOVERNMENT AND REGIONAL DEVELOPMENT		
7		Ministry of Local Government and Regional Development		25,000,
		PUBLIC SERVICE MINISTRY		
	14	Programmes	-	
		141. Public Service Management	40,000,000	
		Total	40,000,000	
	16	MINISTRY OF AMERINDIAN AFFAIRS		
		Programmes		
		181. Amerindien Development	5,000,000	
		Total	5,000,000	
1	}	Ministry of Amerindian Affairs	w	2,900
		And 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1		
0	21	MINISTRY OF AGRICULTURE Ministry of Agriculture - MMAJI		13,000
		ACTIVITIES AND LOCATION OF ACTIVITIES AND ACTIVITIE	, , , , , , , , , , , , , , , , , , ,	i a inio
	23	MINISTRY OF TOURISM, COMMERCE AND INDUSTRY		
9		Ministry of Tourism, Commerce and industry		10,925
w				
9	31	MINISTRY OF PUBLIC WORKS AND COMMUNICATIONS		
В	 	Ministry of Public Works and Communications - See Defences Ministry of Public Works and Communications - Bridges/Roads		549,000 330,000
·		Statement A 4.1 marries A 4 man parist Debaration (Management of Management of Managem		334,000
	41	MINISTRY OF EDUCATION		
	131	Programmes		
	1	413. Ministry Administration	20,000,000	
<u></u>	<u> </u>	Total	20,000,000	· · · · · · · · · · · · · · · · · · ·
3	<u> </u>	Ministry of Education - MEANS		30,000
	44	MINISTRY OF CULTURE, YOUTH AND SPORTS		
	1	Programmes		
·		442. Culture 444. Sports	1 <u>2,000,000</u> 2,000,000	
		Total	2,000,000	
ili.		Office of the President - Netional Parks Commission (# 6)	L	5,843
	ļ —	MANASTRY OF HOUSING MATER		
ź	48	Ministry of Housing and Water - Geyana Water iss.	 	810,000
			f	210,000
	47	AND THE OF HEATH		
				
		Programmes		
		Programmes 474. Regional and Cirrical Services Total Michaely of Health	21,360,000 21,360,000	

		SCHEDULE		
IVISION MBER IN	AGENCY NUMBER IN		NET SUM	NET SUM
APITAL	CURRENT		GRANTED	GRANTED
	ESTIMATES		CURRENT	CAPITAL
	201111111111111111111111111111111111111		CURRENT	CAFITAL
	48	MINISTRY OF LABOUR, HUMAN SERVICES & SOCIAL SECURITY	 	
		Ministry of Labour, Human Services & Social Security		5,000
		Ministry of Labour, Human Services & Social Security - SIMAP		60,000
				<u>, </u>
	51	MINISTRY OF HOME AFFAIRS	+	
		Programmes	- 	
		512 Guyana Police Force	15,000,000	
		Total	15,000,000	
	53	GUYANA DEFENCE FORCE		
		Programmes		
		531. Defence Headquarters Total	15,000,000	
		10iai	15,000,000	
	877 Y 37 TO 10			
f				
-	71	REGION 1: BARIMA/WAINI	++	
		Programmes		
		714. Health Services	2,900,000	
		Total	2,900,000	
	72	REGION 2: POMEROON/SUPENAAM		
	· · ·	Programmes		
		725. Health Services Total	10,877,000	
		TOTAL	10,877,000	
·	73	REGION 3: ESSEQUIBO ISLANDS/WEST DEMERARA	 	
	'* 	Programmes	· - 	
[735. Health Services	12,937,000	
		Total	12,937,000	
			12,000,000	
	74	REGION 4: DEMERARA/MAHAICA		
		Programmes		
}		745. Health Services	16,677,000	
+		Total	18,677,000	- · · · · · · · · · · · · · · · · · · ·
·-·	75	REGION 5: MAHAICA/BERBICE	· · · · · · · · · · · · · · · · · · ·	·
—···· ∤'		Programmes		
†		755. Health Services	11,877,000	
		Total	11,877,000	
			11,077,000	
17	76	REGION 6: EAST BERBICE/CORENTYNE	 	
I		Programmes	1	
I	1	Programmes 785 Health Services	22,440,000	
		Total	22,440,000	
	<u>,</u> ,		. [·	
- 1'	7	REGION 7: CUYUNIMAZARUNI	 	
<u> </u>		774. Health Services	100000	
		Total	1,650,000 1,850,000	
- 1	- · 		1,850,000	
<u></u>	8	REGION 8: POTARO/SIPARUNI	 	
		rogrammes	† · · · · · · · · · · · · · · · · · · ·	
[7	84. Health Services	1,650,000	
. .	!	otal	1,650,900	·
+′	9	REGION 9: UPPER TAKATU/UPPER ESSEQUIBO	1	-
	li,	rogrammes 95. Health Sarvices	L	· · · · · · · · · · · · · · · · · · ·
+		90. Health Sarvices	1,490,000	
 		legion 9	1,480,000	- 1227
, 1	·		 	9,600,
£. B	o ···· -	REGION 10: UPPER DEMERAR/UPPER BERBICE	<u> </u>	. _
		rogrammes	 	
1	8	04. Health Services	1,090,000	
		otal		
1	1'	<u></u>	1,080,600	

Passed by the National Assembly on 20th April, 2006.

S.E. Isaacs Clerk of the National Assembly