

PARLIAMENT OFFICE,
Public Buildings,
Georgetown,

5th. December, 1975.

The following Bill which will be introduced in the National Assembly is published for general information.

F. A. Narain,
Clerk of the National Assembly.



GUYANA

BILL No. 33 OF 1975

APPROPRIATION BILL 1975

ARRANGEMENT OF SECTIONS

SECTION

1. Short title.
2. Issue from the Consolidated Fund authorised.
3. Appropriations.

SCHEDULE

A BILL
Intituled

AN ACT to provide for the issue from the Consolidated Fund of the sum necessary to meet the expenditure (not otherwise lawfully charged on the Consolidated Fund) of Guyana for the financial year ending 31st December 1976, estimates whereof have been approved by the National Assembly, and for the appropriation of that sum for specified purposes, in conformity with the Constitution.

A.D. 1975 Enacted by the Parliament of Guyana:—

Short title. 1. This Act may be cited as the Appropriation Act 1975.

Issue from the Consolidated Fund authorised. 2. The Accountant General, may on the warrant of the Minister, issue from the Consolidated Fund a sum not exceeding in the aggregate the gross amount of five hundred and sixty four million, two hundred and seventy three thousand, and nineteen dollars (\$564,273,019) for defraying the several charges and expenses of the Government and for other purposes for the financial year ending on the 31st December, 1976, and before that date the appropriate accounting officers shall pay in to the Accountant General for deposit into the Consolidated Fund, the sums totalling twelve million, sixty nine thousand, nine hundred and ninety seven dollars (\$20,069,997) shown as appropriations in-aid in the last column of the schedule, thereby making the issues from the Consolidated Fund to meet expenditure for the financial year, not exceeding in the aggregate the net sum of five hundred and fifty two million, two hundred and three thousand, and twenty two dollars (\$552,203,022).

Appropriations. 3. The net sum granted in section 2 is hereby appropriated for the services and purposes expressed in the schedule pursuant to and in accordance with article 111(2) of the Constitution with effect from 1st January, 1976.

SCHEDULE

Schedule of:

- (a) the net sum granted; and
- (b) sums which may be applied as appropriations-in-aid in addition thereto,

to defray the charges of the several Heads of Expenditure herein particularly mentioned which will come in course of payment during the year ending 31st December, 1976.

Division No in Capital Estimates	Head No. in Current Estimates		Net Sum Granted		Appropriations-in-Aid \$
			Capital \$	Current \$	
I	1	Office of the President	—	132,140	—
		President	29,000	—	—
	2	Supreme Court of Judicature	—	898,722	—
	3	Magistrates	—	1,181,278	—
II		Judiciary	—	—	—
	4	Parliament Office	—	213,262	—
III		Parliament	—	—	—
	5	Audit	—	781,070	—
	6	Ombudsman	—	35,222	—
	7	Public & Police Service Commissions	—	779,607	—
	8	Teaching Service Commission	—	130,226	—
	9	Public Prosecutions	—	212,287	—
IV		Other Services not under Ministerial Control	\$30,000	—	—
	10	Office of the Prime Minister and Cabinet	—	1,616,193	—
	11	Guyana Defence Force	—	19,833,100	450,000
V		Prime Minister	33,965,00	—	—
	12	Ministry of Parliamentary Affairs	—	21,917	—
VI		Ministry of Parliamentary Affairs	—	—	—
	13	Ministry of Public Corporations	—	17,530	—
VII		Ministry of Public Corporations	—	—	—
	14	Public Service Ministry	—	765,905	—
VIII		Public Service Ministry	5,609,620	—	—
	15	Ministry of Foreign Affairs	—	10,115,408	—
IX		Ministry of Foreign Affairs	909,000	—	—
	16	Attorney General	—	467,393	—
	17	Attorney General — Official Receiver	—	136,780	—
	18	Attorney General — Deeds Registry	—	199,940	—
X		Attorney General	—	—	—
	19	Ministry of Information & Culture	—	4,562,802	—
XI		Ministry of Information & Culture	4,200,000	—	—
	20	Ministry of Home Affairs	—	1,047,250	—
	21	Ministry of Home Affairs — Police	—	17,643,850	—
	22	Ministry of Home Affairs — Prisons	—	2,297,429	160,000

Division No. in Capital Estimates	Head No. in Current Estimates		Net Sum Granted		Appropriations-in-aid \$
			Capital \$	Current \$	
	23	Ministry of Home Affairs — Fire Protection Services	—	1,591,468	—
	24	Ministry of Home Affairs — Registration & Elections	—	885,425	—
	25	Ministry of Home Affairs — Registration, Immigration, Births, etc.	—	164,860	—
XIII		Ministry of Home Affairs	5,133,000	—	—
	26	Ministry of Agriculture	—	2,140,221	—
	27	Ministry of Agriculture — Agriculture	—	12,604,719	—
	28	Ministry of Agriculture — Lands and Surveys	—	3,154,525	—
	29	Ministry of Agriculture — Hydraulics	—	3,129,897	—
XIII		Ministry of Agriculture	28,038,000	—	—
XIV		Ministry of Agriculture IBRD/IDA Projects Livestock Development	2,200,000	—	—
XV		Ministry of Agriculture IBRD/IDA Projects First Sea Defence Project	—	—	—
XVI		Ministry of Agriculture IBRD/IDA Projects Second Sea Defence Project	5,000,000	—	—
XVII		Ministry of Agriculture IBRD/IDA Projects Tapakuma Project	2,600,000	—	—
	30	Ministry of National Development	—	10,041,112	—
XVIII		Ministry of National Development	500,000	—	—
	31	Ministry of Energy and Natural Resources	—	12,057,160	—
XIX		Ministry of Energy and Natural Resources	27,490,000	—	—
	32	Ministry of Economic Development	—	2,309,503	—
XX		Ministry of Economic Development	34,400,000	—	—
	33	Ministry of Regional Development	—	833,741	—
	34	Ministry of Regional Development — Interior Development	—	900,561	—

Division No. in Capital Estimates	Head No. in Current Estimates		Net Sum Granted		Appropriations-in-aid \$
			Capital \$	Current \$	
XXI		Ministry of Regional Development	1,575,000	—	—
	35	Ministry of Works and Housing (Works)	—	36,008,243	11,437,997
XXII		Ministry of Works and Housing-(Works)	52,860,000	—	—
XXIII		Ministry of Works and Housing-(Works)-IBRD/IDA Projects West Coast Demerara Road Project	5,500,000	—	—
	36	Ministry of Works and Housing — (Housing)	—	1,381,675	—
XXIV		Ministry of Works and Housing — (Housing)	6,400,000	—	—
	37	Ministry of Works and Housing (Communications)	—	878,352	—
	38	Ministry of Works and Housing (Communications) — Post Office	—	4,625,987	—
	39	Ministry of Works and Housing (Communications) — Transport & Harbours Department	—	4,794,766	—
	40	Ministry of Works and Housing (Communications) — Civil Aviation	—	1,497,716	—
XXV		Ministry of Works and Housing (Communications)	10,626,000	—	—
	41	Ministry of Education and Social Development	—	12,777,789	—
	42	Ministry of Education and Social Development — In Service Teacher Training Programme	—	362,375	—
	43	Ministry of Education and Social Development — Primary and Secondary Schools	—	36,227,535	—
	44	Ministry of Education and Social Development — Practical Instruction Centres	—	1,891,202	—
	45	Ministry of Education and Social Development — Government Training College Pre-Service Teacher Training Programme	—	1,095,132	—

Division No in Capital Estimates	Head No. in Current Estimates	Net Sum Granted		Appropriations-in-aid \$
		Capital \$	Current \$	
46	Ministry of Education and Social Development — Technical Institute Georgetown	—	1,047,941	—
47	Ministry of Education and Social Development — Carnegie School of Home Economics	—	178,730	—
48	Ministry of Education and Social Development — Queen's College	—	506,469	—
49	Ministry of Education and Social Development — Bishops' High School	—	429,033	—
50	Ministry of Education and Social Development — Anna Regina Secondary School	—	16	—
51	Ministry of Education and Social Development — Berbice High School	—	280,311	—
52	Ministry of Education and Social Development — New Amsterdam Technical Institute	—	605,427	—
53	Ministry of Education and Social Development — College of Education for Secondary Teachers	—	317,185	—
54	Ministry of Education and Social Development — Curriculum Development Unit	—	1,267,687	—
55	Ministry of Education and Social Development — Guyana Industrial Training Centre	—	166,410	—
56	Ministry of Education and Social Development — Probation and Welfare Service	—	744,856	22,000
57	Ministry of Education and Social Development — Bygeval/Mahaica Secondary School—Multilateral	—	465,406	—
58	Ministry of Education and Social Development — Anna Regina Secondary School — Multilateral	—	679,642	—
59	Ministry of Education and Social Development — Bladenhall Secondary School — Multilateral	—	496,740	—

Division No in Capital Estimates	Head No. in Current Estimates		Net Sum Granted		Appropriations- in-aid \$
			Capital \$	Current \$	
XXIX	74	Ministry of Health	8,200,000	—	—
		Ministry of Co-operatives and National Mobilisation	—	2,178,171	—
XXX	75	Ministry of Co-operatives and National Mobilisation	3,400,000	—	—
		Ministry of Co-operatives and National Mobilisation — Local Government	—	3,682,007	—
XXXI		Ministry of Co-operatives and National Mobilisation Local Government	4,200,000	—	—
	76	Ministry of Labour and Social Security	—	1,117,264	—
	77	Ministry of Labour and Social Security — Employment Exchange Service	—	99,761	—
	78	Ministry of Labour and Social Security — Social Assistance	—	5,414,646	—
XXXII	79	Ministry of Labour and Social Security	80,000	—	—
		Ministry of Trade and Consumer Protection	—	13,597,879	—
XXXIII	80	Ministry of Trade and Consumer Protection	—	—	—
	81	Ministry of Finance — Accountant General	—	699,044	—
	82	Ministry of Finance — Customs and Excise	—	2,557,662	—
	83	Ministry of Finance — Inland Revenue	—	2,873,036	—
	84	Ministry of Finance — Pensions and Gratuities	—	3,929,361	—
	85	Ministry of Finance — Public Debt	—	2,401,931	—
	86	Ministry of Finance — Revision of Wages, Salaries and Related Payments	—	486,999	—
	87	Ministry of Finance Post Office Savings Bank	—	20,100	—
XXXIV		Ministry of Finance	8,900,000	—	—
		TOTAL	261,844,620	290,358,402	12,069,997
NET SUM GRANTED			\$552,203,022		

EXPLANATORY MEMORANDUM

The objects of and reasons for the Bill are as in the long title.

F. E. Hope,
Minister of Finance.

(Bill No. 33/1975)