

THE OFFICIAL GAZETTE 28TH NOVEMBER, 2017
LEGAL SUPPLEMENT — C

BILL No. 15 of 2017

Tuesday 28th November, 2017

PARLIAMENT OFFICE
Public Buildings,
Georgetown,
Guyana.

28th November, 2017.

The following Bill which will be introduced in the National Assembly is published for general information.

S.E. Isaacs,
Clerk of the National Assembly.



GUYANA

BILL NO. 15 OF 2017
APPROPRIATION BILL 2017

ARRANGEMENT OF SECTIONS

SECTION

1. Short title.
2. Issue from the Consolidated Fund authorised.
3. Appropriation.

Schedule.

A BILL

Intituled

AN ACT to provide for the issue from the Consolidated Fund of the sums necessary to meet the expenditure (not otherwise lawfully charged on the Consolidated Fund) of the Co-operative Republic of Guyana for the fiscal year ending 31st December, 2018, estimates whereof have been approved by the National Assembly, and for the appropriation of those sums for the specified purposes, in conformity with the Constitution.

A. D. 2017. Enacted by the Parliament of Guyana:-

- Short title.* 1. This Act may be cited as the Appropriation Act 2017.
- Issue from the Consolidated Fund authorised* 2. The issue from the Consolidated Fund of such sums, not exceeding in the aggregate the gross of two hundred and forty three billion, three hundred and seventy five million, two hundred and eighty eight thousand dollars (\$243,375,288,000), necessary to meet the expenditure of Guyana, for the fiscal year ending on 31st December, 2018, is hereby, authorised in accordance with Article 218 of the Constitution and sections 17 of the Fiscal Management and Accountability Act 2003.
- No. 20 of 2003.*
- Appropriation. Schedule.* 3. Every sum set out in the Schedule is hereby appropriated for the purposes specified therein with effect from 1st January, 2018.

SCHEDULE			
AGENCY NUMBER IN ESTIMATES		NET SUM GRANTED CURRENT	NET SUM GRANTED CAPITAL
01 - 19	GENERAL ADMINISTRATION SECTOR		
	MINISTRY OF PRESIDENCY		
	Programmes		
05	051 Policy Development and Administration	2,200,811	456,417
	052 Defence and National Security	298,766	82,719
	055 Public Service Management	1,256,271	113,850
	055 Citizenship and Immigration Services	574,928	67,100
	056 Social Cohesion	390,044	3,500
	057 Environmental Management and Compliance	897,947	237,900
	058 Cultural Preservation and Conservation	702,088	250,224
	059 Youth	784,248	320,000
	05A Sport	519,527	304,949
	Total	7,624,630	1,836,659
02	OFFICE OF THE PRIME MINISTER		
	Programme		
	021 Prime Minister's Secretariat	694,819	145,000
	Total	694,819	145,000
03	MINISTRY OF FINANCE		
	Programmes		
	031 Policy and Administration	14,333,246	4,297,064
	032 Public Financial Management	4,870,368	130,151
	Total	19,203,614	4,427,215
04	MINISTRY OF FOREIGN AFFAIRS		
	Programmes		
	041 Development of Foreign Policy	1,686,251	212,000
	042 Foreign Policy Promotion	3,379,713	275,709
	043 Development of Foreign Trade Policy	23,476	-
	Total	5,089,440	487,709
07	PARLIAMENT OFFICE		
	Programme		
	071 National Assembly	1,482,100	96,000
	Total	1,482,100	96,000
08	OFFICE OF THE AUDITOR GENERAL		
	Programme		
	081 Office of the Auditor General	766,357	17,519
	Total	766,357	17,519
09	PUBLIC AND POLICE SERVICE COMMISSION		
	Programme		
	091 Public and Police Service Commission	92,140	3,000
	Total	92,140	3,000
10	TEACHING SERVICE COMMISSION		
	Programme		
	101 Teaching Service Commission	114,742	10,416
	Total	114,742	10,416
11	GUYANA ELECTIONS COMMISSION		
	Programmes		
	111 Elections Commission	2,739,910	160,090
	Total	2,739,910	160,090
17	MINISTRY OF INDIGENOUS PEOPLES' AFFAIRS		
	Programme		
	171 Policy Development and Administration	1,036,686	1,183,274
	Total	1,036,686	1,183,274
20-29	ECONOMIC SERVICES SECTOR		
21	MINISTRY OF AGRICULTURE		
	Programmes		
	211 Ministry Administration	11,594,918	2,454,670
	212 Crops and Livestock Support Services	-	2,071,230
	213 Fisheries	146,773	55,500
	214 Hydrometeorological Services	514,345	21,217
	Total	12,256,036	4,602,617
	Subtotal	51,100,474	12,969,499

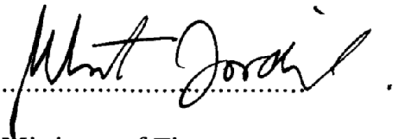
SCHEDULE			
AGENCY NUMBER IN ESTIMATES		NET SUM GRANTED CURRENT	NET SUM GRANTED CAPITAL
25	MINISTRY OF BUSINESS		
	Programmes		
	251 Policy Development and Administration	256,921	89,550
	252 Business Development, Support and Promotion	640,842	709,328
	253 Consumer Protection	90,923	-
	254 Tourism Development and Promotion	377,348	500
	Total	1,366,034	799,378
26	MINISTRY OF NATURAL RESOURCES		
	Programmes		
	261 Policy Development and Administration	318,310	279,100
	262 Natural Resources Management	334,394	-
	264 Petroleum Management	178,226	-
	Total	830,930	279,100
30-39	INFRASTRUCTURE SECTOR		
32	MINISTRY OF PUBLIC INFRASTRUCTURE		
	Programmes		
	321 Policy Development and Administration	4,008,354	2,702,934
	322 Public Works	3,784,339	14,956,603
	323 Transport	86,361	6,526,569
	Total	7,879,054	24,186,106
33	MINISTRY OF PUBLIC TELECOMMUNICATIONS		
	Programmes		
	331 Policy Development and Administration	224,882	5,605
	332 Public Telecommunications	1,837,568	2,557,125
	334 Industry Innovations	69,405	1,476
	Total	2,131,855	2,564,206
40-49	SOCIAL SERVICES SECTOR		
40	MINISTRY OF EDUCATION		
	Programmes		
	401 Policy Development and Administration	1,810,303	309,784
	402 Training and Development	1,951,413	133,805
	403 Nursery Education	1,999,706	107,906
	404 Primary Education	3,387,893	102,782
	405 Secondary Education	3,631,532	1,321,031
	406 Post Secondary/Tertiary Education	4,335,451	895,645
	Total	17,116,298	2,870,953
42	MINISTRY OF COMMUNITIES		
	421 Sustainable Communities Management	717,059	1,052,320
	422 Sustainable Communities Development	1,047,275	3,699,000
	Total	1,764,334	4,751,320
43	MINISTRY OF PUBLIC HEALTH		
	Programmes		
	431 Policy Development and Administration	1,507,499	281,500
	432 Disease Control	1,828,558	355,861
	433 Family Health Care Services	1,081,488	233,000
	434 Regional & Clinical Services	14,756,570	1,498,366
	435 Health Sciences Education	618,809	42,231
	436 Standards and Technical Services	791,733	61,500
	437 Disability and Rehabilitation Services	362,839	36,000
	Total	20,947,496	2,508,461
49	MINISTRY OF SOCIAL PROTECTION		
	Programmes		
	491 Policy Development and Administration	294,155	174,561
	492 Social Services	15,133,355	57,196
	493 Labour Administration	572,406	4,000
	494 Child Care and Protection	586,880	165,500
	Total	16,586,796	401,257
50-69	PUBLIC SAFETY SECTOR		
54	MINISTRY OF PUBLIC SECURITY		
	Programmes		
	541 Policy Development and Administration	722,814	452,500
	542 Police Force	11,491,685	688,216
	543 Prison Service	1,837,954	1,686,000
	544 Police Complaints Authority	22,160	690
	545 Fire Service	1,235,522	318,981
	546 Customs Anti Narcotics Unit	226,405	10,000
	Total	15,536,540	3,156,387
	Subtotal	84,159,337	41,517,168

SCHEDULE			
AGENCY NUMBER IN ESTIMATES		NET SUM GRANTED CURRENT	NET SUM GRANTED CAPITAL
52	MINISTRY OF LEGAL AFFAIRS		
	Programmes		
	521. Main Office	295,789	195,000
	522. Ministry Administration	63,941	719
	523. Attorney General's Chambers	493,847	4,000
	524. State Solicitor	13,519	494
	Total	867,096	200,213
53	GUYANA DEFENCE FORCE		
	Programme		
	531. Defence and Security Support	11,512,948	539,910
	Total	11,512,948	539,910
55	SUPREME COURT		
	Programmes		
	551. Supreme Court of Judicature	1,564,354	310,376
	Total	1,564,354	310,376
56	PUBLIC PROSECUTIONS		
	Programme		
	561. Public Prosecutions	160,290	14,000
	Total	160,290	14,000
57	OFFICE OF THE OMBUDSMAN		
	Programme		
	571. Ombudsman	56,144	1,669
	Total	56,144	1,669
58	PUBLIC SERVICE APPELLATE TRIBUNAL		
	Programme		
	581. Public Service Appellate Tribunal	46,884	5,000
	Total	46,884	5,000
59	ETHNIC RELATIONS COMMISSION		
	Programme		
	591. Ethnic Relations Commission	86,534	-
	Total	86,534	-
60	JUDICIAL SERVICE COMMISSION		
	Programme		
	601. Judicial Service Commission	10,020	-
	Total	10,020	-
61	RIGHTS COMMISSIONS OF GUYANA		
	Programme		
	611. Rights Commissions of Guyana	141,596	1,030
	Total	141,596	1,030
62	PUBLIC PROCUREMENT COMMISSION		
	Programme		
	622. Public Procurement Commission	169,786	7,880
	Total	169,786	7,880
70-89	REGIONAL DEVELOPMENT SECTOR		
71	REGION 1: BARIMA/WAINI		
	Programmes		
	711. Regional Administration and Finance	186,752	14,500
	712. Public Works	297,269	107,000
	713. Education Delivery	1,172,707	118,200
	714. Health Services	640,027	110,300
	Total	2,296,755	350,000
72	REGION 2: POMEROON/SUPENAAM		
	Programmes		
	721. Regional Administration and Finance	209,096	46,270
	722. Agriculture	355,991	40,000
	723. Public Works	129,190	68,230
	724. Education Delivery	1,961,523	195,800
	725. Health Services	890,510	112,700
	Total	3,546,310	461,000
73	REGION 3: ESSEQUIBO ISLANDS/WEST DEMERARA		
	Programmes		
	731. Regional Administration and Finance	205,770	11,499
	732. Agriculture	361,246	109,000
	733. Public Works	131,640	119,129
	734. Education Delivery	2,750,002	149,871
	735. Health Services	1,270,480	74,500
	Total	4,719,138	463,999
	Subtotal	25,177,855	2,355,077

SCHEDULE			
AGENCY NUMBER IN ESTIMATES		NET SUM GRANTED CURRENT	NET SUM GRANTED CAPITAL
74	REGION 4: DEMERARA/MAHAICA		
	Programmes		
	741. Regional Administration and Finance	193,645	17,635
	742. Agriculture	351,015	45,800
	743. Public Works	138,595	90,000
	744. Education Delivery	3,821,824	259,408
	745. Health Services	1,216,175	99,065
	Total	5,721,254	511,908
75	REGION 5: MAHAICA/BERBICE		
	Programmes		
	751. Regional Administration and Finance	174,081	2,200
	752. Agriculture	212,193	59,800
	753. Public Works	174,377	155,450
	754. Education Delivery	1,600,326	144,950
	755. Health Services	688,886	52,600
	Total	2,849,863	415,000
76	REGION 6: EAST BERBICE/CORENTYNE		
	Programmes		
	761. Regional Administration and Finance	146,841	13,580
	762. Agriculture	724,076	117,209
	763. Public Works	262,006	141,400
	764. Education Delivery	3,129,258	109,511
	765. Health Services	1,656,179	162,500
	Total	5,918,360	544,200
77	REGION 7: CUYUNI/MAZARUNI		
	Programmes		
	771. Regional Administration and Finance	267,750	16,744
	772. Public Works	168,334	54,000
	773. Education Delivery	1,294,982	120,700
	774. Health Services	557,271	63,788
	Total	2,288,337	255,232
78	REGION 8: POTARO/SIPARUNI		
	Programmes		
	781. Regional Administration and Finance	134,773	2,100
	782. Public Works	177,627	110,465
	783. Education Delivery	923,549	58,300
	784. Health Services	316,276	54,400
	785. Agriculture	22,351	1,000
	Total	1,574,576	226,265
79	REGION 9: UPPER TAKATU/UPPER ESSEQUIBO		
	Programmes		
	791. Regional Administration and Finance	186,252	48,015
	792. Agriculture	40,520	43,550
	793. Public Works	189,779	139,708
	794. Education Delivery	1,049,437	111,549
	795. Health Services	459,043	104,652
	Total	1,925,031	447,274
80	REGION 10: UPPER DEMERARA/UPPER BERBICE		
	Programmes		
	801. Regional Administration and Finance	205,867	96,100
	802. Public Works	218,250	104,300
	803. Education Delivery	1,969,031	162,000
	804. Health Services	564,630	98,400
	Total	2,957,778	460,800
	Subtotal	23,235,199	2,860,679
	GRAND TOTAL	183,672,865	59,702,423

EXPLANATORY MEMORANDUM

The objects of and the reasons for the Bill are as in the long Title.

A handwritten signature in black ink, appearing to read "Mont Jordan", written over a horizontal dotted line.

Minister of Finance

Ministry of Finance
November, 2017