

BILL No. 14 of 2012

Friday 3rd August. 2012

PARLIAMENT OFFICE
Public Buildings,
Georgetown,
Guyana:

3rd August, 2012.

The following Bill which will be introduced in the National Assembly is published for general information.

S.E. Isaacs,
Clerk of the National Assembly.



BILL No. 14 of 2012

SUPPLEMENTARY APPROPRIATION (NO. 1 for 2012) BILL 2012

ARRANGEMENT OF SECTIONS

SECTION

1. Short title.
 2. Issue from the Consolidated Fund authorised.
 3. Appropriation.
- Schedule.

ABILL
Intituled

Act ACT to provide for the issue from the Consolidated Fund of the sums necessary to meet the expenditure (not otherwise lawfully charged on the Consolidated Fund) of Guyana for the fiscal year ending 31st December, 2012, estimates whereof have been approved by the National Assembly, and for the appropriation of those sums for the specified purposes, in conformity with the Constitution.

A D. 2012 Enacted by the Parhament of Guyana:-

Short Title. 1. This Act may be cited as the Supplementary Appropriation (No. 1 for 2012) Act 2012.

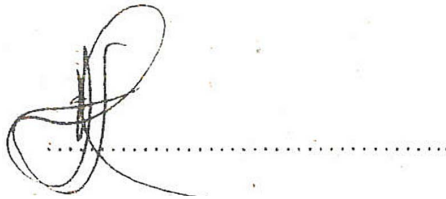
Issue from the Consolidated Fund authorised
No. 20 of 2003. 2. The issue from the Consolidated Fund of such sums, not exceeding in the aggregate the gross of thirteen billion, seven hundred and thirty nine million, seven hundred and thirty three thousand and five hundred and twenty one dollars (\$13,739 733,521), necessary to meet the expenditure of Guyana for the fiscal year ending on 31st December, 2012, is hereby authorised in accordance with article 219 of the Constitution and sections 24 and 41 of the Fiscal Management and Accountability Act 2003.

Appropriation Schedule. 3. Every sum set out in the Schedule is hereby appropriated for the purposes specified therein with effect from 1st January, 2012.

| GS | SCHEDULE- | | NETSUM III | NETSUM |
|----------------------------|--|--|------------------|-----------------|
| AGENCY NUMBER IN ESTIMATES | | | GRANT TO CURRENT | GFIA TO CAPITAL |
| 01 - 19 | GENERAL ADMINISTRATION SECTOR | | | |
| 01 | OFFICE OF THE PRESIDENT | | | |
| | Programme | | | |
| | 011 - Administrative Services | | 211,569,998 | 344,999,997 |
| | 012 - Presidential Advisory (Cabinet and Other Services) | | 230,000,000 | |
| 02 | OFFICE OF THE PRIME MINISTER | | | |
| | Programme | | | |
| | 021 - Prime Minister's Secretariat | | 1,000,000,000 | 5,330,000,000 |
| 03 | MINISTRY OF FINANCE | | | |
| | Programme | | | |
| | 031 - Ministry Administration | | 224,418,997 | 1,974,999,999 |
| 11 | GUYANA ELECTIONS COMMISSION | | | |
| | Programme | | | |
| | 112 - Elections Administration | | 527,000,000 | |
| 20 - 29 | ECONOMIC SERVICE SECTOR | | | |
| 21 | MINISTRY OF AGRICULTURE | | | |
| | Programme | | | |
| | 21-211 - Ministry Administration | | | 116,835,000 |
| | 21-212 - Crops and Livestock Support Services | | | 132,500,000 |
| 30 - 39 | INFRASTRUCTURE SECTOR | | | |
| S1 | MINISTRY OF PUBLIC WORKS | | | |
| | Programme | | | |
| | 312 - Public Works | | | 89,809,530 |
| 40 - 49 | SOCIAL SERVICES SECTOR | | | |
| 41 | MINISTRY EDUCATION | | | |
| | Programme | | | |
| | 415 - Educational Delivery | | | 856,000,000 |
| 45 | MINISTRY OF HOUSING AND WATER | | | |
| | Programme | | | |
| | 451 - Housing & Water | | | 1,038,700,000 |
| 7 | MINISTRY OF HEALTH | | | |
| | Programme | | | |
| | 474 - Regional & Clinical Services | | | 280,000,000 |
| 48 | MINISTRY OF LABOUR, HUMAN SERVICES AND SOCIAL SECURITY | | | |
| | Programme | | | |
| | 481 - Social Security | | 635,000,000 | |
| 50-59 | PUBLIC SAFETY SECTOR | | | |
| 51 | MINISTRY OF HOME AFFAIRS | | | |
| | Programme | | | |
| | 511 - Home Affairs | | | 29,000,000 |
| 52 | MINISTRY OF LEGAL AFFAIRS | | | |
| | Programme | | | |
| | 521 - Legal Affairs | | | 319,000,000 |
| | Grand Total | | 2,827,988,995 | 10,911,526 |

EXPLANATORY MEMORANDUM

The objects of and the reasons for the Bill are as in the long Title.

A handwritten signature in black ink, consisting of a large, stylized initial 'R' followed by a horizontal line of dots extending to the right.

Minister of Finance