

EXTRACTS DATED 7TH NOVEMBER, 2013

BILL No. 18 of 2013

Thursday 7th November, 2013

PARLIAMENT OFFICE
Public Buildings,
Georgetown,
Guyana.

7th November, 2013.

The following Bill which will be introduced in the National Assembly is published for general information.

S.E. Isaacs,
Clerk of the National Assembly.



BILL No. 18 of 2013

SUPPLEMENTARY APPROPRIATION (NO. 1 FOR 2013) BILL 2013

ARRANGEMENT OF SECTIONS

SECTION

1. Short title.
2. Issue from the Consolidated Fund authorised.
3. Appropriation.

Schedule.

A BILL

Intituled

AN ACT to provide for the issue from the Consolidated Fund of the sums necessary to meet the expenditure (not otherwise lawfully charged on the Consolidated Fund) of Guyana for the fiscal year ending 31st December, 2013, estimates whereof have been approved by the National Assembly, and for the appropriation of those sums for the specified purposes, in conformity with the Constitution.

A. D. 2013.

Enacted by the Parliament of Guyana:-

Short title.

1. This Act may be cited as the Supplementary Appropriation (No. 1 for 2013) Act 2013.

Issue from the Consolidated Fund authorised

2. The issue from the Consolidated Fund of such sums, not exceeding in the aggregate the gross of twelve billion, three hundred and eighty four million, one hundred and nine thousand six hundred and ninety eight dollars (\$12,384,109,698), necessary to meet the expenditure of Guyana for the fiscal year ending on 31st December, 2013, is hereby authorised in accordance with article 219 of the Constitution and sections 24 and 41 of the Fiscal Management and Accountability Act 2003.

No. 20 of 2003.

Appropriation Schedule.

3. Every sum set out in the Schedule is hereby appropriated for the purposes specified therein with effect from 1st January, 2013.

G\$	SCHEDULE	NET SUM GRANTED CURRENT	NET SUM GRANTED CAPITAL
01 - 19	GENERAL ADMINISTRATION SECTOR		
01	OFFICE OF THE PRESIDENT		
	Programme		
	011 - Administrative Services	217,194,998	
	012 - Presidential Advisory (Cabinet & Other Services)	48,000,000	
02	OFFICE OF THE PRIME MINISTER		
	Programme		
	021 - Prime Minister's Secretariat		1,770,000,000
07	PARLIAMENT OFFICE		
	Programme		
	071 - National Assembly	5,571,000	
13	MINISTRY OF LOCAL GOVERNMENT & REGIONAL DEVELOPMENT		
	Programme		
	133 - Regional Development		351,903,620
16	MINISTRY OF AMERINDIAN AFFAIRS		
	Programme		
	161 - Amerindian Development		600,000,000
20 - 29	ECONOMIC SERVICES SECTOR		
21	MINISTRY OF AGRICULTURE		
	Programme		
	211 - Ministry Administration	5,060,000,000	
30 - 39	INFRASTRUCTURE SECTOR		
31	MINISTRY OF PUBLIC WORKS		
	Programme		
	312 - Public Works	500,000,000	1,900,000,000
	313 - Transport		1,229,627,310
40 - 49	SOCIAL SERVICES SECTOR		
47	MINISTRY OF HEALTH		
	Programme		
	471 - Ministry Administration		31,489,521
	474 - Regional & Clinical Services		167,706,400
50 - 69	PUBLIC SAFETY SECTOR		
51	MINISTRY OF HOME AFFAIRS		
	Programme		
	511 - Secretariat Services		391,476,145
	512 - Guyana Police Force	60,501,468	51,500,000
	513 - Guyana Prison Service	30,000,000	
	515 - Guyana Fire Service	18,409,236	
	516 - General Register Offices	14,720,000	
53	GUYANA DEFENCE FORCE		
	Programme		
	531 - Defence Headquarters		36,000,000
	Grand Total	5,954,396,702	6,429,712,996

EXPLANATORY MEMORANDUM

The objects of and the reasons for the Bill are as in the long Title.



.....

Minister of Finance

Ministry of Finance
November 2013