THE OFFICIAL GAZETTE 31ST JULY, 2024 LEGAL SUPPLEMENT — C

BILL No. 12 of 2024

Wednesday 31st July, 2024

PARLIAMENT OFFICE
Public Buildings,
Georgetown,
Guyana.

31st July, 2024.

The following Bill which will be introduced in the National Assembly is published for general information.

S.E. Isaacs, Clerk of the National Assembly.



BILL No. 12 of 2024

SUPPLEMENTARY APPROPRIATION (NO. 1 FOR 2024) BILL 2024 ARRANGEMENT OF SECTIONS

Section

- 1. Short title.
- 2. Issue from the Consolidated Fund authorised.
- 3. Appropriation.

Schedule.

A BILL

Intituled

AN ACT to provide for the issue from the Consolidated Fund of the sums necessary to meet the expenditure (not otherwise lawfully charged on the Consolidated Fund) of Guyana for the fiscal year ending 31st December, 2024, estimates whereof have been approved by the National Assembly, and for the appropriation of those sums for the specified purposes, in conformity with the Constitution.

A. D. 2024. Enacted by the Parliament of Guyana:-

1. This Act may be cited as the Supplementary Appropriation (No. 1 for 2024) Act 2024.

Issue from the Consolidated Fund authorised

Short title.

No. 20 of 2003.

2. The issue from the Consolidated Fund of such sums, not exceeding in the aggregate the gross of forty billion, seven hundred and forty-nine million, four hundred and sixteen thousand, and twenty-one dollars (\$40,749,416,021), necessary to meet the expenditure of Guyana for the fiscal year ending on 31st December, 2024, is hereby authorised in accordance with article 219 of the Constitution and sections 24 and 41 of the Fiscal Management and Accountability Act 2003.

Appropriation. Schedule.

3. Every sum set out in the Schedule is hereby appropriated for the purposes specified therein with effect from 1st January, 2024.

SCHEDULE 2024 G\$ AGENCY **NET SUM NET SUM** NUMBER IN GRANTED GRANTED **ESTIMATES** CURRENT CAPITAL GENERAL ADMINISTRATION SECTOR 01-19 02 Office of the Prime Minister Programme 021. Prime Minister's Secretariat 023. Power Generation 60,000,000 17,089,996,848 025. Government Information and Communication Services 130,308,590 ECONOMIC SERVICES SECTOR 20-29 21 **Ministry of Agriculture Programme** 212. Agriculture Development and Support Services 7,421,022,893 3,334,412,000 INFRASTRUCTURE SECTOR 30-37 31 Ministry of Public Works Programme 311. Policy Development and Administration 312. Public Works 544,353,241 755,000,000 7,500,405,600 38-49 SOCIAL SERVICES SECTOR 38 Ministry of Labour Programme 381. Policy Development and Administration 77,532,661 Ministry of Human Services and Social Security 39 Programme 392. Social Services 393. Child Care and Protection 3,718,445 390,040 Ministry of Culture, Youth and Sport 44 Programme 444. Sports 15,260,215 Ministry of Housing and Water 45 Programme 453. Water Service Expansion and Management 600,200,000 Ministry of Health 47 Programme 471. Policy Development and Administration 26,700,204 472. Disease Control - Communicable Diseases 474. Regional and Clinical Services 476. Standards and Technical Services 440,387,651 230,515,000 61,848,341 67,452,079

AGENCY	SCHEDULE 2024	G\$	
NUMBER IN		NET SUM	NET SUM
ESTIMATES		GRANTED	GRANTED
50-69	PUBLIC ORDER AND SAFETY SECTOR	CURRENT	CAPITAL
	TOBLIC ORDER AND SAFETT SECTOR	+	
	Ministry of Home Affairs		
	Programme		
	511. Policy Development and Administration	19611650	
	512. Guyana Police Force	18,644,670 1,407,861,350	
	513. Guyana Prison Service	4,629,532	
	515. Guyana Fire Service	22,557,409	
	517. Customs Anti Narcotics	2,010,000	
52	Ministry of Legal Affairs		
	Programme	 	
	523. Attorney Generals Chambers	100,000,000	
	323. Attorney Ocherais Champers	100,000,000	
53	Guyana Defence Force	1	
	Programme		
	531. Defence and Security Support	384,733,814	
	DECLOSE A DEVELOPMENT OF COOR		
70-80	REGIONAL DEVELOPMENT SECTOR		
71	Region 1: Barima/Waini	+	
	Region 1. Darma, wann		
	Programme		
	711. Regional Administration and Finance	19,461,481	
	712. Public Works	229,278,000	
	713. Education Delivery 714. Health Services	37,655,554	
	714. Health Services	33,732,543	
	Region 2: Pomeroon/Supenaam	+	
	Region 2. 1 omer oon/oupendum		
	Programme		
	722. Agriculture	1,359,700	
	724. Education Delivery	52,858,248	
	725. Health Services	170,938	
76	Region 6: East Berbice/Corentyne		
	Region of East Definite/Corentyne		
	Programme		
	761. Regional Administration and Finance	7,852,525	
	762. Agriculture	4,351,884	
	763. Public Works	616,450	450.0
	764. Education Delivery 765. Health Services	9,019,971 42,697,025	450,0 1,348,1
	/05. Hearth Services	42,09/,025	1,340,1
	Region 10: Upper Demerara/Upper Berbice		
	Programme		
			0.600
	801. Regional Administration and Finance	+	8,622,
	Grand Total	29,073,462,302	11,675,953,7

EXPLANATORY MEMORANDUM

The objects of and the reasons for the Bill are as in the long Title.

Hon. Ashni K. Singh, M.P Senior Minister in the Office of the President with Responsibility for Finance and the Public Service

July 2024