

**BILL No. 6 of 2014**

*Tuesday 25<sup>th</sup> March, 2014*

PARLIAMENT OFFICE  
Public Buildings,  
Georgetown,  
Guyana.

25<sup>th</sup> March, 2014.

The following Bill which will be introduced in the National Assembly is published for general information.

*S.E. Isaacs,*  
Clerk of the National Assembly.



**GUYANA**

**BILL No. 6 of 2014**

**APPROPRIATION BILL 2014**

**ARRANGEMENT OF SECTIONS**

**SECTION**

- I. Short title.
2. Issue from the Consolidated Fund Authorised.
3. Appropriation.

Schedule.

**A BILL  
Intituled**

**AN ACT** to provide for the issue from the Consolidated Fund of the sums necessary to meet the expenditure (not otherwise lawfully charged on the Consolidated Fund) of Guyana for the fiscal year ending 31<sup>st</sup> December, 2014, estimates whereof have been approved by the National Assembly and for the appropriation of those sums for the specified purposes, in conformity with the Constitution.

A.O. 2014                      Enacted by the Parliament of Guyana: -

*Short title*                      1.    This Act may be cited as the Appropriation Act 2014.

*Issue from the Consolidated Fund authoriscd*                      2.    The issue from the Consolidated Fund of such sums, not exceeding in the aggregate the gross of two hundred and five billion, three hundred and seventy million, five hundred and eighteen thousand dollars (\$205,370,518,00), necessary to meet the expenditure of Guyana for the fiscal year ending on 31<sup>st</sup> December, 2014, is hereby authorised in accordance with article 218 of the Constitution and Section 17 of the Fiscal Management and Accountability Act 2013.

*No. W0/Z0/3.*

*Appropriation Schedule,*                      3.    Every sum set out in the Schedule is hereby appropriated for the purposes specified therein with effect from 1<sup>st</sup> January, 2014.

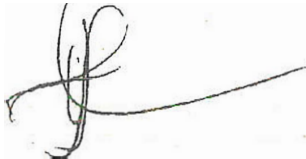
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AGENCY NUMBER IN ESTIMATES		NET SUM GRANTED CURRENT	NET SUM GRANTED CAPITAL
01-19	<b>GENERAL ADMINISTRATION SECTOR</b>		
01	<b>OFFICE OF THE PRESIDENT</b>		
	Programmes		
	011. Administrative Services	1,335,928.000	3,846,901.000
	012. Presidential Advisory (Cabinet and Other Services)	808,581.000	0.000
	013. Defence and National Security	65,137.000	0.000
	<b>Total</b>	<b>2,209,646.000</b>	<b>3,846,901.000</b>
02	<b>OFFICE OF THE PRIME MINISTER</b>		
	Programme		
	021. Prime Ministers Secretariat	220,476.000	4,383,175.000
	<b>Total</b>	<b>220,476.000</b>	<b>4,383,175.000</b>
03	<b>MINISTRY OF FINANCE</b>		
	Programmes		
	031. Policy and Administration	17,466,317.000	22,284,231.000
	032. Public financial Management	4,312,586.000	17,000.000
	<b>Total</b>	<b>21,778,903.000</b>	<b>22,301,231.000</b>
04	<b>MINISTRY OF FOREIGN AFFAIRS</b>		
	Programmes		
	041. Development of Foreign Policy	929,798.000	18,000.000
	042. Foreign Policy Promotion	2,351,760.000	71,600.000
	043. Development of Foreign Trade Policy	39,450.000	600.000
	<b>Total</b>	<b>3,321,008.000</b>	<b>90,200.000</b>
07	<b>PARLIAMENT OFFICE</b>		
	Programme		
	071. National Assembly	988,754.000	70,400.000
	<b>Total</b>	<b>988,754.000</b>	<b>70,400.000</b>
09	<b>PUBLIC AND POLICE SERVICE COMMISSION</b>		
	Programme		
	091. Public and Police Service Commission	50,407.000	2,500.000
	<b>Total</b>	<b>50,407.000</b>	<b>2,500.000</b>
10	<b>TEACHING SERVICE COMMISSION</b>		
	Programme		
	101. Teaching Service Commission	73,776.000	2,300.000
	<b>Total</b>	<b>73,776.000</b>	<b>2,300.000</b>
11	<b>GUYANA ELECTIONS COMMISSION</b>		
	Programmes		
	111. Elections Commission	1,596,846.000	126,700.000
	112. Elections Administration	1,596,356.000	0.000
	<b>Total</b>	<b>3,184,202.000</b>	<b>126,700.000</b>
13	<b>MINISTRY OF LOCAL GOVERNMENT AND REGIONAL DEVELOPMENT</b>		
	Programmes		
	131. Main Office	108,368.000	0.000
	132. Ministry Administration	47,538.000	12,100.000
	133. Regional Development	177,392.000	2,453,000.000
	<b>Total</b>	<b>333,298.000</b>	<b>2,465,100.000</b>
	<b>Subtotal</b>	<b>32,160,470.000</b>	<b>33,288,507.000</b>

SCHEDULE		GS'000	
AGENCY NUMBER IN ESTIMATES		NET SUM GRANTED CURRENT	NET SUM "GRANTED CAPITAL
	PUBLIC SERVICE MINISTRY		
	<b>Programme</b>		
	Total	818,169.000	11,635.000
16	MINISTRY OF AMERICAN AFFAIRS		
	161. American Development	411,941.000	1,142,500.000
	Total	411,941.000	1,142,500.000
20-29	<b>ECONOMIC SERVICES SECTOR</b>		
21	MINISTRY OF AGRICULTURE		
	<b>Programmes</b>		
	211. Ministry Administration	9,755,009.000	3,578,190.000
	212. Crops and Livestock Support Services	0.000	1,818,945.000
	213. Fisheries	123,312.000	15,000.000
	214. Hydrometeorological Services	438,337.000	27,933.000
	Total	10,316,658.000	5,440,068.000
23	MINISTRY OF TOURISM, INDUSTRY AND COMMERCE		
	<b>Programmes</b>		
	231. Main Office	519,312.000	48,054.000
	232. Ministry Administration	66,025.000	13,700.000
	233. Commerce, Industry and Consumer Affairs	115,632.000	1,443,913.000
	Total	700,969.000	1,505,667.000
24	MINISTRY OF NATURAL RESOURCES AND ENVIRONMENT		
	<b>Programmes</b>		
	241. Ministry Administration	120,946.000	1,450.000
	242. Natural Resource Management	1,949.000	25,000.000
	243. Environmental Management	423,091.000	88,266.000
	Total	663,527.000	114,716.000
30-39	<b>INFRASTRUCTURE SECTOR</b>		
41	MINISTRY OF PUBLIC WORKS		
	<b>Programmes</b>		
	311. Ministry Administration	619,415.000	27,860.000
	312. Public Works	1,816,412.000	13,063,080.000
	313. Transport	66,818.000	6,785,000.000
	Total	2,502,645.000	19,875,940.000
40-49	<b>SOCIAL SERVICES SECTOR</b>		
41	MINISTRY OF EDUCATION		
	<b>Programmes</b>		
	411. Main Office	468,921.000	1,420.000
	412. National Education Policy - Implementation & Supervision	228,663.000	22,500.000
	413. Ministry Administration	2,404,795.000	35,100.000
	414. Training and Development	1,141,842.000	42,500.000
	415. Educational Delivery	7,442,992.000	2,108,072.000
	Total	11,687,213.000	2,221,592.000
44	MINISTRY OF CULTURE, YOUTH AND SPORTS		
	<b>Programmes</b>		
	441. Ministry Administration	186,054.000	10,300.000
	442. Culture	575,585.000	89,295.000
	443. Youth	534,870.000	30,000.000
	444. Sport	270,381.000	725,000.000
	Total	1,566,890.000	884,995.000
	<b>Subtotal</b>	28,668,012.000	31,166,713.000

SCHEDULE		GS'000	
AGENCY NUMBER IN ESTIMATES		NETS/111 GRANTED CURRENT	NET SUM GRANTED CAPITAL
45	<p style="text-align: center;">MINISTRY OF HOUSING AND WATER</p> <p><b>Programme</b></p> 451. Housing and Water Total	516,685.000 516,685.000	8,463,717.000 8,463,717.000
46	<p style="text-align: center;">GEORGETOWN PUBLIC HOSPITAL CORPORATION</p> <p><b>Programme</b></p> 461. Public Hospital Total	5,309,867.000 5,309,867.000	414,000.000 414,000.000
47	<p style="text-align: center;">MINISTRY OF HEALTH</p> <p><b>Programmes</b></p> 471. Ministry Administration 472. Diseases Control 473. Primary Health Care Services 474. Regional and Clinical Services 475. Health Sciences Education 476. Standards and Technical Services 477. Rehabilitation Services Total	850,015.000 995,790.000 604,250.000 5,138,328.000 478,357.000 517,247.000 259,667.000 R,843,654.000	35,142.000 19,497.000 109,028.000 1,151,574.000 17,712.000 18,300.000 4,500.000 1,555,753.000
48	<p style="text-align: center;">MINISTRY OF LABOUR, HUMAN SERVICES AND SOCIAL SECURITY</p> <p><b>Programmes</b></p> 481. Strategic Planning, Admin and Human Services 482. Social Services 481. Labour Administration 484. Child Care and Protection Total	214,020.000 8,678,976.000 83,159.000 364,511.000 9,640,666.000	49,000.000 34,800.000 46,816.000 18,000.000 148,616.000
50-69	<b>PUBLIC SAFETY SECTOR</b>		
51	<p style="text-align: center;">MINISTRY OF HOME AFFAIRS</p> <p><b>Programmes</b></p> 511. Secretariat Services 512. Guyana Police Force 513. Guyana Prison Service 514. Police Complaints Authority <b>SIS. Guyana Fire Service</b> 516. General Register Office 517. Customs Anti Narcotics Unit Total	570,099.000 6,719,460.000 1,164,112.000 10,800.000 676,081.000 180,055.000 76,987.000 9,397,600.000	938,343.000 721,000.000 298,000.000 90.000 410,364.000 6,000.000 16,000.000 2,390,637.0110
52	<p style="text-align: center;">MINISTRY OF LEGAL AFFAIRS</p> <p><b>Programmes</b></p> 521. Main Office 522. Ministry Administration 523. Attorney General's Chambers 524. State Solicitor 525. Deeds Registry Total	20,752.000 49,717.000 150,129.000 26,865.000 29,638.000 277,101.000	2,300.000 8,500.000 0.000 500.000 0.000 11,300.000
53	<p style="text-align: center;">GUYANA DEFENCE FORCE</p> <p><b>Programme</b></p> 531. Defence and Security Support Total	7,272,801.000 7,272,801.000	653,452.000 653,452.0110
55	<p style="text-align: center;">SUPREME COURT</p> <p><b>Programmes</b></p> 551. Supreme Court of Judicature 552. Magistracy Total	489,939.000 405,125.000 895,064.000	109,200.000 101,070.000 216,270.000
	Subtotal	41,153,438.000	13,853,745.000

## EXPLANATORY MEMORANDUM

The objects ~~of and the~~ reasons for the Bill are as in the long title.

A handwritten signature in black ink, appearing to be 'Ashni Singh', with a long horizontal stroke extending to the right.

Ashni Singh  
Minister of Finance

**Ministry of Finance**  
**March 2014**

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