

THE OFFICIAL GAZETTE 2ND FEBRUARY, 2007
LEGAL SUPPLEMENT - C

BILL No. 9 of 2007

Friday 2nd February 2007

PARLIAMENT OFFICE
Public Buildings,
Georgetown,
Guyana.

2nd February, 2007

The following Bill which will be introduced in the National Assembly is published for general information.

S. E. Isaacs,
Clerk of the National Assembly.



GUYANA

BILL No. 9 of 2007

APPROPRIATION BILL 2007

ARRANGEMENT OF SECTIONS

Section

- 1. Short title.**
- 2. Issue from the Consolidated Fund authorised.**
- 3. Appropriation.**

Schedule.

Parliament of Guyana

PARLIAMENT OFFICE

2007

**A BILL
Intituled**

AN ACT to provide for the issue from the Consolidated fund of the sums necessary to meet the expenditure (not otherwise lawfully charged on the Consolidated Fund) of Guyana for the fiscal year ending 31st December, 2007, estimates whereof have been approved by the National Assembly, and for the appropriation of those sums for the specified purposes, in conformity with the Constitution.

Enacted by the Parliament of Guyana:-

A.D. 2007

Short title.

Issue from the Consolidated Fund authorised.

No. 20 of 2003.

Appropriation Schedule.

1. This Act may be cited as the Appropriation Act 2007.

2. The issue from the Consolidated Fund of such sums, not exceeding in the aggregate the gross of ninety billion, two hundred and ninety-eight million, five hundred and thirty-seven thousand dollars (&90,298,537,000), necessary to meet the expenditure of Guyana for the fiscal year ending on 31st December, 2007, is hereby authorised in accordance with Article 218 of the Constitution and Section 17 of the fiscal Management and Accountability Act 2003.

3. Every sum set out in the Schedule is hereby appropriated for the purposes specified therein with effect from 1st January, 2007.

THE PARLIAMENT OF GUYANA
THE APPROPRIATION BILL
FOR THE FISCAL YEAR ENDING 31ST DECEMBER 2007

Enacted in the National Assembly
this 2nd day of February 2007
Speaker

AGENCY NUMBER IN ESTIMATES	SCHEDULE	NET SUM GRANTED CURRENT	NET SUM GRANTED CAPITAL
01	OFFICE OF THE PRESIDENT		
	Programmes		
	011. Head Office Administration	1,250,260	
	012. Presidential Advisory (Cabinet and Other Services)	212,404	
	014. Public Policy and Planning	190	
	Total	1,462,853	
	Office of the President		741,707
02	OFFICE OF THE PRIME MINISTER		
	Programme		
	021. Prime Minister's Secretariat	95,432	
	Total	95,432	
	Office of the Prime Minister		506,000
03	MINISTRY OF FINANCE		
	Programmes		
	031. Ministry Administration	9,413,159	
	032. Government Accounting Administration	1,893,524	
	Total	11,306,683	
	Ministry of Finance		8,372,483
04	MINISTRY OF FOREIGN AFFAIRS		
	Programmes		
	041. Ministry Administration	658,711	
	042. Foreign Relations	1,418,692	
	043. Foreign Trade and International Cooperation	85,734	
	Total	2,163,137	
	Ministry of Foreign Affairs		17,090
07	PARLIAMENT OFFICE		
	Programmes		
	071. National Assembly	427,343	
	Total	427,343	
	Parliament Office		33,000
08	OFFICE OF THE AUDITOR GENERAL		
	Auditor General		12,800
09	PUBLIC AND POLICE SERVICE COMMISSION		
	Programme		
	091. Public and Police Service Commission	33,955	
	Total	33,955	
	Public and Police Service Commission		963
10	TEACHING SERVICE COMMISSION		
	Programmes		
	101. Teaching Service Commission	42,228	
	Total	42,228	
	Teaching Service Commission		3,785
11	ELECTIONS COMMISSION		
	Programmes		
	111. Elections Commission	841,317	
	112. Elections Administration	517,241	
	Total	1,358,558	
	Guyana Elections Commission		20,000
13	MINISTRY OF LOCAL GOVERNMENT AND REGIONAL DEVELOPMENT		
	Programme		
	131. Main Office	42,760	
	132. Ministry Administration	22,959	
	133. Regional Development	128,630	
	Total	194,349	
	Ministry of Local Government and Regional Development		1,897,533
14	PUBLIC SERVICE MINISTRY		
	Programme		
	141. Public Service Management	210,997	
	Total	210,997	
	Public Service Ministry		14,500
	Subtotal	17,295,743	12,819,861

GS'000	AGENCY NUMBER IN ESTIMATES	SCHEDULE	NET SUM GRANTED CURRENT	NET SUM GRANTED CAPITAL
15		MINISTRY OF FOREIGN TRADE AND INTERNATIONAL COOPERATION Ministry of Foreign Trade and International Cooperation		990
16		MINISTRY OF AMERINDIAN AFFAIRS 161. Amerindian Development Total Ministry of Amerindian Affairs	184,624 184,624	150,190
21		MINISTRY OF AGRICULTURE Programmes 211. Ministry Administration 212. Crops and Livestock Support Services 213. Fisheries 214. Hydrometeorological Services Total Ministry of Agriculture	542,344 746,987 71,798 120,812 1,481,941	3,696,100
23		MINISTRY OF TOURISM, COMMERCE AND INDUSTRY Programmes 231. Main Office 232. Ministry Administration 233. Commerce, Industry and Consumer Affairs Total Ministry of Tourism, Commerce and Industry	266,505 39,942 36,520 342,967	239,217
31		MINISTRY OF PUBLIC WORKS AND COMMUNICATIONS Programmes 311. Ministry Administration 312. Public Works 313. Communication and Transport Total Ministry of Public Works and Communications	206,059 256,514 38,905 501,478	7,417,100
41		MINISTRY OF EDUCATION Programmes 411. Main Office 412. National Education Policy - Implementation & Supervision 413. Ministry Administration 414. Training and Development 415. Education Delivery Total Ministry of Education	318,994 92,029 801,226 513,176 3,271,213 4,996,638	1,748,750
44		MINISTRY OF CULTURE, YOUTH AND SPORTS Programmes 441. Ministry Administration 442. Culture 443. Youth 444. Sports Total Ministry of Culture, Youth and Sports	114,987 307,651 265,534 93,371 781,543	401,700
45		MINISTRY OF HOUSING AND WATER Programme 451. Housing and Water Total Ministry of Housing and Water	485,645 485,645	4,095,840
46		GEORGETOWN PUBLIC HOSPITAL CORPORATION Programme 461. Public Hospital Total Georgetown Public Hospital	2,427,145 2,427,145	35,000
		Subtotal	11,201,981	17,784,887

05'000		SCHEDULE	
AGENCY NUMBER IN ESTIMATES		NET SUM GRANTED CURRENT	NET SUM GRANTED CAPITAL
47	MINISTRY OF HEALTH		
	Programmes		
	471. Ministry Administration	498,317	
	472. Diseases Control	389,221	
	473. Primary Health Care Services	278,648	
	474. Regional and Clinical Services	901,661	
	475. Health Sciences Education	250,790	
	476. Standards and Technical Services	160,411	
	477. Rehabilitation Services	119,863	
	Total	2,608,879	
	Ministry of Health		2,540,020
48	MINISTRY OF LABOUR, HUMAN SERVICES AND SOCIAL SECURITY		
	Programmes		
	481. Ministry Administration	108,395	
	482. Social Services	2,267,632	
	483. Labour Administration	112,732	
	Total	2,608,849	
	Ministry of Labour, Human Services & Social Security		982,006
51	MINISTRY OF HOME AFFAIRS		
	Programmes		
	511. Secretarial Services	121,588	
	512. Guyana Police Force	3,601,108	
	513. Guyana Prison Service	663,260	
	514. Police Complaints Authority	4,343	
	515. Guyana Fire Service	341,029	
	516. General Register Office	62,447	
	Total	4,793,773	
	Ministry of Home Affairs		793,800
52	MINISTRY OF LEGAL AFFAIRS		
	Programmes		
	521. Main Office	11,662	
	522. Ministry Administration	28,962	
	523. Attorney General's Chambers	56,340	
	524. Office of the State Solicitor	8,083	
	525. Deeds Registry	38,110	
	Total	143,137	
	Ministry of Legal Affairs		161,500
53	GUYANA DEFENCE FORCE		
	Programme		
	531. Defence Headquarters	3,623,388	
	Total	3,623,388	
	Guyana Defence Force		160,000
55	SUPREME COURT		
	Programmes		
	551. Supreme Court of Judicature	221,902	
	552. Magistrates' Department	196,037	
	Total	417,939	
	Supreme Court		59,600
56	PUBLIC PROSECUTIONS		
	Programme		
	561. Public Prosecutions	53,304	
	Total	53,304	
	Public Prosecutions		2,080
57	OFFICE OF THE OMBUDSMAN		
	Programme		
	571. Ombudsman	4,426	
	Total	4,426	
	Office of the Ombudsman		580
58	PUBLIC SERVICE APPELLATE TRIBUNAL		
	Programme		
	581. Public Service Appellate Tribunal	7,288	
	Total	7,288	
	Public Service Appellate Tribunal		2,100
	Subtotal	14,119,033	4,891,485

GS'000		SCHEDULE	
AGENCY NUMBER IN ESTIMATES		NET SUM GRANTED CURRENT	NET SUM GRANTED CAPITAL
71	REGION 1: BARIMA/WAINI		
	Programmes		
	711. Regional Administration and Finance	54,725	
	712. Public Works	112,880	
	713. Education Delivery	406,364	
	714. Health Services	124,024	
	Total	697,973	
	Region 1: Barima/Waini		133,000
72	REGION 2: POMEROON/SUPENAAM		
	Programmes		
	721. Regional Administration and Finance	76,872	
	722. Agriculture	142,361	
	723. Public Works	70,447	
	724. Education Delivery	833,374	
	725. Health Services	211,483	
	Total	1,134,537	
	Region 2: Pomeroon/Supenaam		232,000
73	REGION 3: ESSEQUIBO ISLANDS/WEST DEMERARA		
	Programmes		
	731. Regional Administration and Finance	102,977	
	732. Agriculture	143,213	
	733. Public Works	68,916	
	734. Education Delivery	1,024,080	
	735. Health Services	365,144	
	Total	1,704,330	
	Region 3: Essequibo Islands/West Demerara		183,000
74	REGION 4: DEMERARA/MAHAICA		
	Programmes		
	741. Regional Administration and Finance	89,720	
	742. Agriculture	106,528	
	743. Public Works	129,038	
	744. Education Delivery	1,304,285	
	745. Health Services	136,801	
	Total	1,766,372	
	Region 4: Demerara/Mahaica		130,300
75	REGION 5: MAHAICA/BERBICE		
	Programmes		
	751. Regional Administration	37,212	
	752. Agriculture	86,286	
	753. Public Works	91,371	
	754. Education Delivery	627,361	
	755. Health Services	128,634	
	Total	930,864	
	Region 5: Mahaica/Berbice		179,800
76	REGION 6: EAST BERBICE/CORENTYNE		
	Programmes		
	761. Regional Administration and Finance	54,612	
	762. Agriculture	226,673	
	763. Public Works	83,195	
	764. Education Delivery	1,201,917	
	765. Health Services	515,459	
	Total	2,081,856	
	Region 6: East Berbice/Corentyne		243,000
77	REGION 7: CUYUNI/MAZARUNI		
	Programmes		
	771. Regional Administration and Finance	70,793	
	772. Public Works	86,214	
	773. Education Delivery	374,784	
	774. Health Services	185,801	
	Total	697,592	
	Region 7: Cuyuni/Mazaruni		90,000
	Subtotal	9,033,524	1,191,100

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GS'000		SCHEDULE	
AGENCY NUMBER IN ESTIMATES		NET SUM GRANTED CURRENT	NET SUM GRANTED CAPITAL
78	REGION 8: POTARO/SIPARUNI		
	Programmes		
	781. Regional Administration and Finance	28,751	
	782. Public Works	56,322	
	783. Education Delivery	153,420	
	784. Health Services	64,380	
	Total	302,873	
	Region 8: Potaro/Siparuni		93,700
79	REGION 9: UPPER TAKATU/UPPER ESSEQUIBO		
	Programmes		
	791. Regional Administration and Finance	56,787	
	792. Agriculture	8,692	
	793. Public Works	50,587	
	794. Education Delivery	329,912	
	795. Health Services	120,961	
	Total	566,939	
	Region 9: Upper Takatu/Upper Essequibo		177,359
80	REGION 10: UPPER DEMERARA/UPPER BERBICE		
	Programmes		
	801. Regional Administration and Finance	74,251	
	802. Public Works	64,440	
	803. Education Delivery	806,321	
	804. Health Services	133,932	
		1,080,944	
	Region 10: Upper Demerara/Upper Berbice		139,108
	Subtotal	1,950,756	410,167
	GRAND TOTAL \$	53,601,037	36,697,900

Ministry of Finance
February 2007

EXPLANATORY MEMORANDUM

The objects of and the reasons for the Bill are as in the long title.



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Ashni Singh
Minister of Finance

Ministry of Finance
February 2007