

**THE OFFICIAL GAZETTE      8<sup>TH</sup> FEBRUARY, 2010**  
**LEGAL SUPPLEMENT – C**

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**BILL No. 2 of 2010**

*Monday 8<sup>th</sup> February, 2010*

PARLIAMENT OFFICE  
Public Buildings,  
Georgetown,  
Guyana.

8<sup>th</sup> February, 2010.

The following Bill which will be introduced in the National Assembly is published for general information.

*S. E. Isaacs,*  
Clerk of the National Assembly.



**BILL No. 2 of 2010**

**APPROPRIATION BILL 2010**

**ARRANGEMENT OF SECTIONS**

**SECTION**

1. Short title.
2. Issue from the Consolidated Fund authorised.
3. Appropriation.

Schedule.

**A BILL**  
**Intituled**

AN ACT to provide for the issue from the Consolidated Fund of the sums necessary to meet the expenditure (not otherwise lawfully charged on the Consolidated Fund) of Guyana for the fiscal year ending 31<sup>st</sup> December, 2010, estimates whereof have been approved by the National Assembly, and for the appropriation of those sums for the specified purposes, in conformity with the Constitution.

A.D. 2010                      Enacted by the Parliament of Guyana:-

Short title.                      1.     This Act may be cited as the Appropriation Act 2010.

Issue from the Consolidated Fund authorised.                      2.     The issue from the Consolidated Fund of such sums, not exceeding in the aggregate the gross of one hundred and twenty-five billion, five hundred and sixty-eight million, five hundred and seventy-three thousand dollars (\$125,568,573,000), necessary to meet the expenditure of Guyana for the fiscal year ending on 31<sup>st</sup> December, 2010, is hereby authorised in accordance with article 218 of the Constitution and Section 17 of the Fiscal Management and Accountability Act 2003.

No. 20 of  
2003.

3.     Every sum set out in the Schedule is hereby appropriated for the purposes specified therein with effect from 1<sup>st</sup> January, 2010.

Appropriation.  
Schedule.

AGENCY NUMBER IN ESTIMATES	SCHEDULE	GS'000	
		NET SUM GRANTED CURRENT	NET SUM GRANTED CAPITAL
01-19	<b>GENERAL ADMINISTRATION SECTOR</b>		
01	<b>OFFICE OF THE PRESIDENT</b>		
	<b>Programmes</b>		
	011. Head Office Administration	1,638,191	2,226,696
	012. Presidential Advisory (Cabinet and Other Services)	391,885	0
	014. Public Policy and Planning	4	0
	<b>Total</b>	<b>2,030,080</b>	<b>2,226,696</b>
02	<b>OFFICE OF THE PRIME MINISTER</b>		
	<b>Programme</b>		
	021. Prime Minister's Secretariat	133,212	3,190,624
	<b>Total</b>	<b>133,212</b>	<b>3,190,624</b>
03	<b>MINISTRY OF FINANCE</b>		
	<b>Programmes</b>		
	031. Ministry Administration	11,626,895	10,757,203
	032. Government Accounting Administration	2,890,156	2,500
	<b>Total</b>	<b>14,517,051</b>	<b>10,759,703</b>
04	<b>MINISTRY OF FOREIGN AFFAIRS</b>		
	<b>Programmes</b>		
	041. Ministry Administration	752,299	5,502
	042. Foreign Relations	1,640,236	26,500
	043. Foreign Trade and International Cooperation	98,483	0
	<b>Total</b>	<b>2,491,018</b>	<b>32,002</b>
07	<b>PARLIAMENT OFFICE</b>		
	<b>Programme</b>		
	071. National Assembly	636,216	62,000
	<b>Total</b>	<b>636,216</b>	<b>62,000</b>
09	<b>PUBLIC AND POLICE SERVICE COMMISSION</b>		
	<b>Programme</b>		
	091. Public and Police Service Commission	42,206	1,221
	<b>Total</b>	<b>42,206</b>	<b>1,221</b>
10	<b>TEACHING SERVICE COMMISSION</b>		
	<b>Programme</b>		
	101. Teaching Service Commission	58,575	5,000
	<b>Total</b>	<b>58,575</b>	<b>5,000</b>
11	<b>ELECTIONS COMMISSION</b>		
	<b>Programmes</b>		
	111. Elections Commission	1,040,845	20,000
	112. Elections Administration	897,872	0
	<b>Total</b>	<b>1,938,717</b>	<b>20,000</b>
13	<b>MINISTRY OF LOCAL GOVERNMENT AND REGIONAL DEVELOPMENT</b>		
	<b>Programme</b>		
	131. Main Office	52,807	0
	132. Ministry Administration	33,606	1,400
	133. Regional Development	151,223	1,573,220
	<b>Total</b>	<b>237,636</b>	<b>1,574,620</b>
	<b>Subtotal</b>	<b>22,084,711</b>	<b>17,871,866</b>

AGENCY NUMBER IN ESTIMATES	SCHEDULE	GS'000	
		NET SUM GRANTED CURRENT	NET SUM GRANTED CAPITAL
14	<b>PUBLIC SERVICE MINISTRY</b> <b>Programme</b> 141. Public Service Management <b>Total</b>	 353,422 353,422	 9,500 9,500
16	<b>MINISTRY OF AMERINDIAN AFFAIRS</b> 161. Amerindian Development <b>Total</b>	 279,064 279,064	 217,981 217,981
20 - 29	<b>ECONOMIC SERVICES SECTOR</b>		
21	<b>MINISTRY OF AGRICULTURE</b> <b>Programmes</b> 211. Ministry Administration 212. Crops and Livestock Support Services 213. Fisheries 214. Hydrometeorological Services <b>Total</b>	 1,178,986 1,085,173 86,858 247,760 2,598,777	 3,335,000 2,172,700 10,000 63,000 5,580,700
23	<b>MINISTRY OF TOURISM, COMMERCE AND INDUSTRY</b> <b>Programmes</b> 231. Main Office 232. Ministry Administration 233. Commerce, Industry and Consumer Affairs <b>Total</b>	 412,048 63,317 64,734 540,099	 32,000 13,500 496,200 541,700
30 - 39	<b>INFRASTRUCTURE SECTOR</b>		
31	<b>MINISTRY OF PUBLIC WORKS AND COMMUNICATIONS</b> <b>Programmes</b> 311. Ministry Administration 312. Public Works 313. Communication and Transport <b>Total</b>	 218,074 655,898 54,700 928,672	 44,790 9,457,039 402,000 9,903,829
40 - 49	<b>SOCIAL SERVICES SECTOR</b>		
41	<b>MINISTRY OF EDUCATION</b> <b>Programmes</b> 411. Main Office 412. National Education Policy - Implementation & Supervision 413. Ministry Administration 414. Training and Development 415. Education Delivery <b>Total</b>	 393,290 137,007 1,253,864 854,975 4,076,204 6,715,340	 2,012 1,000 4,200 93,000 1,857,630 1,957,842
44	<b>MINISTRY OF CULTURE, YOUTH AND SPORTS</b> <b>Programmes</b> 441. Ministry Administration 442. Culture 443. Youth 444. Sports <b>Total</b>	 155,638 422,514 371,716 167,743 1,117,611	 8,800 58,380 25,000 392,500 484,680
	<b>Subtotal</b>	<b>12,532,985</b>	<b>18,696,232</b>

AGENCY NUMBER IN ESTIMATES	SCHEDULE	GS'000	
		NET SUM GRANTED CURRENT	NET SUM GRANTED CAPITAL
45	<b>MINISTRY OF HOUSING AND WATER</b> <b>Programme</b> 451. Housing and Water <b>Total</b>	464,720  464,720	5,367,300  5,367,300
46	<b>GEORGETOWN PUBLIC HOSPITAL CORPORATION</b> <b>Programme</b> 461. Public Hospital <b>Total</b>	3,460,648  3,460,648	111,000  111,000
47	<b>MINISTRY OF HEALTH</b> <b>Programmes</b> 471. Ministry Administration 472. Diseases Control 473. Primary Health Care Services 474. Regional and Clinical Services 475. Health Sciences Education 476. Standards and Technical Services 477. Rehabilitation Services <b>Total</b>	575,491 458,425 402,196 2,226,658 342,895 216,940 190,455 4,413,060	46,000 88,000 320,200 1,189,109 3,300 11,300 5,600 1,663,509
48	<b>MINISTRY OF LABOUR, HUMAN SERVICES AND SOCIAL SECURITY</b> <b>Programmes</b> 481. Ministry Administration 482. Social Services 483. Labour Administration <b>Total</b>	153,568 4,840,589 267,849 5,262,006	27,300 344,500 14,400 386,200
49 - 49	<b>PUBLIC SAFETY SECTOR</b>		
51	<b>MINISTRY OF HOME AFFAIRS</b> <b>Programmes</b> 511. Secretariat Services 512. Guyana Police Force 513. Guyana Prison Service 514. Police Complaints Authority 515. Guyana Fire Service 516. General Register Office <b>Total</b>	213,622 4,777,853 877,773 8,167 503,529 93,927 6,474,871	1,251,541 513,500 104,500 1,200 124,000 4,400 1,999,141
52	<b>MINISTRY OF LEGAL AFFAIRS</b> <b>Programmes</b> 521. Main Office 522. Ministry Administration 523. Attorney General's Chambers 524. Office of the State Solicitor 525. Deeds Registry <b>Total</b>	12,707 38,668 78,432 14,344 63,004 207,155	324,500 1,200 4,000 1,970 9,800 341,470
53	<b>GUYANA DEFENCE FORCE</b> <b>Programme</b> 531. Defence Headquarters <b>Total</b>	5,797,948  5,797,948	436,700  436,700
55	<b>SUPREME COURT</b> <b>Programmes</b> 551. Supreme Court of Judicature 552. Magistrates' Department <b>Total</b>	353,627 329,186 682,813	66,000 54,500 120,500
	<b>Subtotal</b>	<b>26,763,221</b>	<b>10,425,820</b>

GS'000	SCHEDULE	GS'000	
AGENCY NUMBER IN ESTIMATES		NET SUM GRANTED CURRENT	NET SUM GRANTED CAPITAL
56	<b>PUBLIC PROSECUTIONS</b>		
	<b>Programme</b>		
	561. Public Prosecutions	65,428	2,188
	<b>Total</b>	<b>65,428</b>	<b>2,188</b>
57	<b>OFFICE OF THE OMBUDSMAN</b>		
	<b>Programme</b>		
	571. Ombudsman	3,956	0
	<b>Total</b>	<b>3,956</b>	<b>0</b>
58	<b>PUBLIC SERVICE APPELLATE TRIBUNAL</b>		
	<b>Programme</b>		
	581. Public Service Appellate Tribunal	6,789	1,680
	<b>Total</b>	<b>6,789</b>	<b>1,680</b>
70-79	<b>REGIONAL DEVELOPMENT SECTOR</b>		
71	<b>REGION 1: BARIMA/WAINI</b>		
	<b>Programmes</b>		
	711. Regional Administration and Finance	81,561	12,500
	712. Public Works	167,359	56,600
	713. Education Delivery	549,032	58,900
	714. Health Services	237,297	35,965
	<b>Total</b>	<b>1,035,249</b>	<b>163,965</b>
72	<b>REGION 2: POMEROON/SUPENAAM</b>		
	<b>Programmes</b>		
	721. Regional Administration and Finance	101,318	6,700
	722. Agriculture	182,624	110,000
	723. Public Works	91,375	89,600
	724. Education Delivery	893,945	43,000
	725. Health Services	344,593	36,500
	<b>Total</b>	<b>1,613,855</b>	<b>285,800</b>
73	<b>REGION 3: ESSEQUIBO ISLANDS/WEST DEMERARA</b>		
	<b>Programmes</b>		
	731. Regional Administration and Finance	121,308	7,200
	732. Agriculture	215,603	47,500
	733. Public Works	83,057	88,500
	734. Education Delivery	1,218,529	49,000
	735. Health Services	469,200	39,500
	<b>Total</b>	<b>2,107,697</b>	<b>231,700</b>
74	<b>REGION 4: DEMERARA/MAHAICA</b>		
	<b>Programmes</b>		
	741. Regional Administration and Finance	107,011	11,500
	742. Agriculture	179,489	30,500
	743. Public Works	131,861	51,500
	744. Education Delivery	1,677,874	41,000
	745. Health Services	231,258	25,900
	<b>Total</b>	<b>2,327,493</b>	<b>160,400</b>
75	<b>REGION 5: MAHAICA/BERBICE</b>		
	<b>Programmes</b>		
	751. Regional Administration	60,439	12,400
	752. Agriculture	109,545	80,600
	753. Public Works	113,340	73,500
	754. Education Delivery	748,250	38,000
	755. Health Services	217,476	16,300
	<b>Total</b>	<b>1,249,050</b>	<b>220,800</b>
	<b>Subtotal</b>	<b>8,409,517</b>	<b>1,066,533</b>

AGENCY NUMBER IN ESTIMATES	SCHEDULE	G\$'000	
		NET SUM GRANTED CURRENT	NET SUM GRANTED CAPITAL
76	<b>REGION 6: EAST BERBICE/CORENTYNE</b> <b>Programmes</b> 761. Regional Administration and Finance 762. Agriculture 763. Public Works 764. Education Delivery 765. Health Services <b>Total</b>	 74,916 353,690 140,953 1,576,732 778,659 <b>2,924,950</b>	 13,300 102,179 106,000 46,000 31,500 <b>298,979</b>
77	<b>REGION 7: CUYUNI/MAZARUNI</b> <b>Programmes</b> 771. Regional Administration and Finance 772. Public Works 773. Education Delivery 774. Health Services <b>Total</b>	 86,989 140,250 561,991 248,745 <b>1,037,975</b>	 12,000 32,000 40,733 26,100 <b>110,833</b>
78	<b>REGION 8: POTARO/SIPARUNI</b> <b>Programmes</b> 781. Regional Administration and Finance 782. Public Works 783. Education Delivery 784. Health Services <b>Total</b>	 46,008 84,384 283,786 116,382 <b>530,560</b>	 11,800 39,000 42,500 22,000 <b>115,300</b>
79	<b>REGION 9: UPPER TAKATU/UPPER ESSEQUIBO</b> <b>Programmes</b> 791. Regional Administration and Finance 792. Agriculture 793. Public Works 794. Education Delivery 795. Health Services <b>Total</b>	 79,717 15,632 88,033 438,045 192,134 <b>813,561</b>	 13,100 9,800 134,000 28,200 32,750 <b>217,850</b>
80	<b>REGION 10: UPPER DEMERARA/UPPER BERBICE</b> <b>Programmes</b> 801. Regional Administration and Finance 802. Public Works 803. Education Delivery 804. Health Services <b>Total</b>	 122,837 132,011 1,030,694 210,979 <b>1,496,521</b>	 1,700 81,604 48,080 39,775 <b>171,159</b>
	<b>Subtotal</b>	<b>6,803,567</b>	<b>914,121</b>
	<b>GRAND TOTAL</b>	<b>76,594,001</b>	<b>48,974,572</b>

**EXPLANATORY MEMORANDUM**

The objects of and the reasons for the Bill are as in the long title.



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Ashmi Singh  
Minister of Finance