BILL No. 21 of 2011

Thursday 15th September, 2011

PARLIAMENT OFFICE Public Buildings, Georgetown, Guyana.

15th September, 2011.

The following Bill which will be introduced in the National Assembly is published for general information.

S. E. Isaacs, Clerk of the National Assembly.



BILL No. 21 of 2011

SUPPLEMENTARY APPROPRIATION (NO. 3 FOR 2011) BILL 2011

ARRANGEMENT OF SECTIONS

SECTION

- 1. Short title.
- 2. Issue from the Consolidated Fund authorised.
- 3. Appropriation.

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A BILL

Intituled

AN ACT to provide for the issue from the Consolidated Fund of the sums necessary to meet the expenditure (not otherwise lawfully charged on the Consolidated Fund) of Guyana for the fiscal year ending 31st December, 2011, estimates whereof have been approved by the National Assembly, and for the appropriation of those sums for the specified purposes, in conformity with the Constitution.

A.D. 2011.

Enacted by the Parliament of Guyana:-

Short title.

1. This Act may be cited as the Supplementary Appropriation (No. 3 for 2011) Act 2011.

Issue from the Consolidated Fund authorised 2.

3.

No. 20 of 2003.

The issue from the Consolidated Fund of such sums, not exceeding in the aggregate the gross of three billion, three hundred and eighteen million, six hundred and seventy-two thousand, eight hundred and thirty-four dollars (\$3,318,672,834), necessary to meet the expenditure of Guyana for the fiscal year ending on 31st December, 2011, is hereby authorized in accordance with Article 219 of the Constitution and sections 24 and 41 of the Fiscal Management and Accountability Act 2003.

Appropriation Schedule.

Every sum set out in the Schedule is hereby appropriated for the purposes specified therein with effect from 1st January, 2011.

THE OFFICIAL GAZETTE [LEGAL SUPPLEMENT] - C 15TH SEPTEMBER, 2011

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| 35 | SCHEDULE | | |
|--|--|---------------|-------------|
| AGENCY | | NETSUM | NET SUM |
| NUMBER IN | | GRANTED | GRANTED |
| ESTIMATES | | CURRENT | CAPITAL |
| 01 - 19 | GENERAL ADMINISTRATION SECTOR | | ····· |
| 2 | OFFICE OF THE PRIME MINISTER | | |
| | | | |
| | Programme O21 - Prime Minister's Secretariat | | 800,000 |
| | | | |
| 3 | MINISTRY OF FINANCE | | |
| | Programme | | |
| | 031 - Ministry Administration | 1,200,000,000 | |
| | | | |
| 7 | PARLIAMENT OFFICE | | |
| ······ | Programme | | |
| | 071 - National Assembly | | 25,098,983 |
| 20 - 29 | ECONOMIC SERVICE SECTOR | | |
| 29-44 | | | |
| 21 | MINISTRY OF AGRICULTURE | | |
| | Programme | , | |
| 2 | 21-211 - Ministry Administration | 375,871,000 | 53,000,000 |
| ······································ | | | |
| 30 - 39 | BUFRASTAUCTURE SECTOR | | |
| 31. | MINISTRY OF PUBLIC WORKS AND COMMUNICATIONS | | |
| | | | |
| | Programme 312 - Public Works | | 268,000,00 |
| | | | |
| 40 - 49 | SOCIAL SERVICES SECTOR | | ••••••• |
| 44 | MINISTRY OF CULTURE, YOUTH AND SPORTS | | |
| | | | |
| | Programme | 35,000,000 | |
| ······ | 442 - Culture | 35,000,000 | |
| 46 | GEORGETOWN PUBLIC HOSPITAL CORPORATION | 2 | |
| | | | |
| | Programme 461 - Public Hospital | 343,000,000 | |
| ······ | | | |
| 47 | MINISTRY OF HEALTH | | |
| | Programme | | |
| | 474 - Regional & Clinical Services | 993,229,521 | **** |
| | | | |
| 48 | MINISTRY OF LABOUR, HUMAN SERVICES AND SOCIAL SECURITY | | State State |
| ······································ | Programma | * | |
| | 482 - Social Services | 20,000,000 | |
| 70 - 89 | RECIONAL DEVELOPMENT SECTOR | | |
| 74 | REGION 4: DEMERARA / MAHAICA | | |
| | | | |
| | Programme | 4 070 000 | |
| | 744 - Education Delivery | 4,873,330 | |
| | Grand Total | 2,971,973,851 | 345,698,9 |

EXPLANATORY MEMORANDUM

The objects of and the reasons for the Bill are as in the long Title.

Minister of Finance

Ministry of Finance September 2011