

EXTRACTS DATED 18th AUGUST, 2015

BILL NO. 7 of 2015

Tuesday 18th August, 2015

PARLIAMENT OFFICE
Public Buildings,
Georgetown,
Guyana.

18th August, 2015.

The following Bill which will be introduced in the National Assembly is published for general information.

S E. Isaacs,
Clerk of the National Assembly.



GUYANA

BILL NO. 7 OF 2015

APPROPRIATION BILL 2015

ARRANGEMENT OF SECTIONS

TION

1. Short title.
2. Issue from the Consolidate Fund authorised.
3. Appropriation.

A BILL
Intituled

AN ACT to provide for the use from the Consolidated Fund of the swns necessary to meet :__ (not otherwise lawfully charged on the Consolidated Fund) of the Cooperative Republic of Guyana for the fiscal year ending 31st December, 2015, estimates whereof have been approved by the National Assembly, and for the appropriation of those sums for the specified purposes, in conformity with the Constitution.

A.D.2015. Enacted by the Parliament of Guyana:-

Shon title. I. This Act may be cited as the Appropriation Act 20 15.

Issue from the Consolidated Fund authorised.
No. 20 of 2003.

2. The issue from the Consolidated Fund of such sums, not exceeding in the aggregate the gross of one hundred and eighty-one billion, six hundred and ninety-two million and twenty thousand dollars (\$ 181,692,020,000), necessary to meet the expenditure of Guyana for the fiscal year ending on 31st December, 2015, is hereby authorized in accordance with Article 218 of the Constitution and Section 17 of the Fiscal Management and Accountability Act 2003.

Appropriation. Schedule.

3. Every sum set out in the Schedule is hereby appropriated for the purposes specified therein with effect from 1st January, 2015.

SCHEDULE

G\$'000

| AGENCY NUMBER IN ESTIMATES | | NET SUM GRANTED CURRENT | NET SUM GRANTED CAPITAL |
|----------------------------------|---|-------------------------------|-------------------------------|
| 01 - 19 | GENERAL ADMINISTRATION SECTOR | | |
| 01 | OFFICE OF THE PRESIDENT | | |
| | Programmes | | |
| | 011. Administrative Services | 858,621.000 | 588,414.000 |
| | 012. Presidential Advisory (Cabinet and Other Services) | 551,031.000 | 0.000 |
| | 013. Defence and National Security | 34,744.000 | 0.000 |
| | Total | 1,444,396.000 | 588,414.000 |
| | MINISTRY OF PRESIDENCY | | |
| | Programmes | | |
| 05 | 051. Policy Development and Administration | 721,392.000 | 2,311,633.000 |
| | 052. Defence and National Security | 72,211.000 | 70,000.000 |
| | 053. Public Service Management | 350,746.000 | 21,000.000 |
| | 054. Natural Resource Management | 354,187.000 | 67,500.000 |
| | 055. Citizenship and Immigration Services | 241,463.000 | 20,700.000 |
| | Total | 1,739,999.000 | 2,490,833.000 |
| 02 | OFFICE OF THE PRIME MINISTER | | |
| | Programme | | |
| | 021. Prime Minister's Secretariat | 267,980.000 | 107,079.000 |
| | Total | 267,980.000 | 107,079.000 |
| 03 | MINISTRY OF FINANCE | | |
| | Programmes | | |
| | 031. Policy and Administration | 13,414,214.000 | 3,954,895.000 |
| | 032. Public Financial Management | 4,303,621.000 | 18,000.000 |
| | Total | 17,717,835.000 | 3,972,895.000 |
| 04 | MINISTRY OF FOREIGN AFFAIRS | | |
| | Programmes | | |
| | 041. Development of Foreign Policy | 1,263,869.000 | 17,000.000 |
| | 042. Foreign Policy Promotion | 2,611,628.000 | 68,150.000 |
| | 043. Development of Foreign Trade Policy | 39,816.000 | 984.000 |
| | Total | 3,915,313.000 | 86,134.000 |
| 07 | PARLIAMENT OFFICE | | |
| | Programme | | |
| | 071. National Assembly | 1,361,158.000 | 98,511.000 |
| | Total | 1,361,158.000 | 98,511.000 |
| 09 | PUBLIC AND POLICE SERVICE COMMISSION | | |
| | Programme | | |
| | 091. Public and Police Service Commission | 60,647.000 | 1,000.000 |
| | Total | 60,647.000 | 1,000.000 |
| 10 | TEACHING SERVICE COMMISSION | | |
| | Programme | | |
| | 101. Teaching Service Commission | 86,421.000 | 1,000.000 |
| | Total | 86,421.000 | 1,000.000 |
| 11 | GUYANA ELECTIONS COMMISSION | | |
| | Programmes | | |
| | 111. Elections Commission | 3,165,756.000 | 80,830.000 |
| | 112. Elections Administration | 2,346,704.000 | 297,079.000 |
| | Total | 5,512,460.000 | 377,909.000 |
| | Subtotal | 32,106,209.000 | 7,723,775.000 |

| AGENCY NUMBER IN ESTIMATES | SCHEDULE | GS'000 | |
|----------------------------------|--|-------------------------------|-------------------------------|
| | | NET SUM GRANTED CURRENT | NET SUM GRANTED CAPITAL |
| 13 | MINISTRY OF LOCAL GOVERNMENT AND REGIONAL DEVELOPMENT | | |
| | Programmes | | |
| | 131. Main Office | 72,963.000 | 0.000 |
| | 132. Ministry Administration | 30,668.000 | 0.000 |
| | 133. Regional Development | 124,200.000 | 0.000 |
| | Total | 227,831.000 | 0.000 |
| 14 | PUBLIC SERVICE MINISTRY | | |
| | Programme | | |
| | 141. Public Service Management | 715,043.000 | 0.000 |
| | Total | 715,043.000 | 0.000 |
| 16 | MINISTRY OF AMERINDIAN AFFAIRS | | |
| | Programme | | |
| | 161. Amerindian Development | 359,368.000 | 0.000 |
| | Total | 359,368.000 | 0.000 |
| 17 | MINISTRY OF INDIGENOUS PEOPLE'S AFFAIRS | | |
| | Programme | | |
| | 171. Policy Development and Administration | 308,892.000 | 315,900.000 |
| | Total | 308,892.000 | 315,900.000 |
| 20-29 | ECONOMIC SERVICES SECTOR | | |
| 21 | MINISTRY OF AGRICULTURE | | |
| | Programmes | | |
| | 211. Ministry Administration | 15,956,100.000 | 2,670,133.000 |
| | 212. Crops and Livestock Support Services | 0.000 | 1,645,418.000 |
| | 213. Fisheries | 127,376.000 | 2,000.000 |
| | 214. Hydrometeorological Services | 469,547.000 | 24,000.000 |
| | Total | 16,553,023.000 | 4,341,551.000 |
| 23 | MINISTRY OF TOURISM, INDUSTRY AND COMMERCE | | |
| | Programmes | | |
| | 231. Main Office | 340,552.000 | 0.000 |
| | 232. Ministry Administration | 39,508.000 | 0.000 |
| | 233. Commerce, Industry and Consumer Affairs | 70,689.000 | 235,064.000 |
| | Total | 450,749.000 | 235,064.000 |
| 22 | MINISTRY OF TOURISM | | |
| | Programmes | | |
| | 221. Policy Development and Administration | 60,244.000 | 7,800.000 |
| | 222. Tourism Development | 72,093.000 | 2,000.000 |
| | 233. Consumer Protection | 32,154.000 | 5,600.000 |
| | Total | 164,491.000 | 15,400.000 |
| 25 | MINISTRY OF BUSINESS | | |
| | Programmes | | |
| | 251. Policy Development and Administration | 78,473.000 | 8,050.000 |
| | 252. Business Development, Support and Promotion | 134,651.000 | 361,320.000 |
| | Total | 213,124.000 | 369,370.000 |
| 24 | MINISTRY OF NATURAL RESOURCES AND ENVIRONMENT | | |
| | Programmes | | |
| | 241. Ministry Administration | 135,147.000 | 0.000 |
| | 242. Natural Resource Management | 78,376.000 | 0.000 |
| | 243. Environmental Management | 267,983.000 | 0.000 |
| | Total | 481,506.000 | 0.000 |
| | Subtotal | 19,474,027.000 | 5,277,285.000 |

SCHEDULE

C\$'000

| AGENCY NUMBER IN ESTIMATES | | NET SUM GRANTED CURRENT | NET SUM GRANTED CAPITAL |
|----------------------------------|---|-------------------------------|-------------------------------|
| 30 - 39 | INFRASTRUCTURE SECTOR | | |
| 31 | MINISTRY OF PUBLIC WORKS | | |
| | Programmes | | |
| | 311. Ministry Administration | 426,681.000 | 0.000 |
| | 312. Public Works | 1,315,351.000 | 3,391,201.000 |
| | 313. Transport | 19,168.000 | 74,498.000 |
| | Total | 1,761,200.000 | 3,465,699.000 |
| 32 | MINISTRY OF PUBLIC INFRASTRUCTURE | | |
| | Programmes | | |
| | 321. Policy Development and Administration | 1,507,265.000 | 1,221,981.000 |
| | 322. Public Works | 1,121,623.000 | 8,332,982.000 |
| | 323. Transport | 48,466.000 | 288,327.000 |
| | Total | 2,677,354.000 | 9,843,290.000 |
| 40 - 49 | SOCIAL SERVICES SECTOR | | |
| 41 | MINISTRY OF EDUCATION | | |
| | Programmes | | |
| | 411. Main Office | 371,066.000 | 0.000 |
| | 412. National Education Policy - Implementation & Supervision | 151,405.000 | 0.000 |
| | 413. Ministry Administration | 999,724.000 | 0.000 |
| | 414. Training and Development | 694,000.000 | 2,484.000 |
| | 415. Education Delivery | 3,826,113.000 | 579,791.000 |
| | Total | 6,042,308.000 | 582,275.000 |
| 44 | MINISTRY OF CULTURE, YOUTH AND SPORT | | |
| | Programmes | | |
| | 441. Ministry Administration | 118,792.000 | 0.000 |
| | 442. Culture | 338,481.000 | 0.000 |
| | 443. Youth | 342,785.000 | 16,732.000 |
| | 444. Sport | 182,951.000 | 77,730.000 |
| | Total | 983,009.000 | 94,462.000 |
| 40 | MINISTRY OF EDUCATION | | |
| | Programmes | | |
| | 401. Policy Development and Administration | 603,761.000 | 17,000.000 |
| | 402. Training and Development | 815,561.000 | 256,120.000 |
| | 403. Nursery Education | 789,274.000 | 102,000.000 |
| | 404. Primary Education | 1,252,538.000 | 97,974.000 |
| | 405. Secondary Education | 1,349,988.000 | 412,694.000 |
| | 406. Post Secondary/Tertiary Education | 1,141,559.000 | 689,537.000 |
| | 407. Cultural Preservation and Conservation | 210,191.000 | 22,800.000 |
| | 408. Youth | 63,408.000 | 50,235.000 |
| | Total | 6,226,280.000 | 1,648,360.000 |
| 45 | MINISTRY OF HOUSING AND WATER | | |
| | Programme | | |
| | 451. Housing and Water | 263,257.000 | 2,059,371.000 |
| | Total | 263,257.000 | 2,059,371.000 |
| 42 | MINISTRY OF COMMUNITIES | | |
| | 421. Sustainable Communities Management | 164,887.000 | 630,557.000 |
| | 422. Sustainable Communities Development | 215,736.000 | 3,653,924.000 |
| | Total | 380,623.000 | 4,284,481.000 |
| | Subtotal | 18,334,031.000 | 21,977,938.000 |

SCHEDULE

G\$'000

| AGENCY NUMBER IN ESTIMATES | | NET SUM GRANTED CURRENT | NET SUM GRANTED CAPITAL |
|----------------------------------|--|-------------------------------|-------------------------------|
| 72 | REGION 2: POMEROON/SUPENAAM | | |
| | Programmes | | |
| | 721. Regional Administration and Finance | 160,995.000 | 1,000.000 |
| | 722. Agriculture | 249,442.000 | 72,540.000 |
| | 723. Public Works | 94,090.000 | 62,670.000 |
| | 724. Education Delivery | 1,469,257.000 | 75,140.000 |
| | 725. Health Services | 598,315.000 | 69,990.000 |
| | Total | 2,572,099.000 | 281,340.000 |
| 73 | REGION 3: ESSEQUIBO ISLANDS/WEST DEMERARA | | |
| | Programmes | | |
| | 731. Regional Administration and Finance | 166,215.000 | 3,500.000 |
| | 732. Agriculture | 244,082.000 | 30,110.000 |
| | 733. Public Works | 78,857.000 | 45,405.000 |
| | 734. Education Delivery | 2,013,088.000 | 57,860.000 |
| | 735. Health Services | 899,026.000 | 65,900.000 |
| | Total | 3,401,268.000 | 202,775.000 |
| 74 | REGION 4: DEMERARA/MAHAICA | | |
| | Programmes | | |
| | 741. Regional Administration and Finance | 154,795.000 | 19,000.000 |
| | 742. Agriculture | 262,548.000 | 9,293.000 |
| | 743. Public Works | 116,081.000 | 48,150.000 |
| | 744. Education Delivery | 2,815,403.000 | 130,200.000 |
| | 745. Health Services | 559,732.000 | 30,744.000 |
| | Total | 3,908,559.000 | 237,387.000 |
| 75 | REGION 5: MAHAICA/BERBICE | | |
| | Programmes | | |
| | 751. Regional Administration and Finance | 118,173.000 | 12,850.000 |
| | 752. Agriculture | 120,687.000 | 40,000.000 |
| | 753. Public Works | 102,898.000 | 75,210.000 |
| | 754. Education Delivery | 1,141,009.000 | 55,195.000 |
| | 755. Health Services | 393,188.000 | 51,336.000 |
| | Total | 1,875,955.000 | 234,591.000 |
| 76 | REGION 6: EAST BERBICE/CORENTYNE | | |
| | Programmes | | |
| | 761. Regional Administration and Finance | 130,477.000 | 7,300.000 |
| | 762. Agriculture | 572,435.000 | 55,685.000 |
| | 763. Public Works | 168,422.000 | 69,960.000 |
| | 764. Education Delivery | 2,510,855.000 | 38,275.000 |
| | 765. Health Services | 1,267,531.000 | 89,400.000 |
| | Total | 4,649,720.000 | 260,620.000 |
| 77 | REGION 7: CUYUNI/MAZARUNI | | |
| | Programmes | | |
| | 771. Regional Administration and Finance | 164,012.000 | 13,300.000 |
| | 772. Public Works | 122,413.000 | 28,410.000 |
| | 773. Education Delivery | 1,018,114.000 | 50,744.000 |
| | 774. Health Services | 376,433.000 | 45,630.000 |
| | Total | 1,680,972.000 | 138,084.000 |
| | Subtotal | 18,088,573.000 | 1,354,797.000 |


SCHEDULE

G\$'000

| AGENCY NUMBER IN ESTIMATES | | NET SUM GRANTED CURRENT | NET SUM GRANTED CAPITAL |
|----------------------------------|--|-------------------------------|-------------------------------|
| 78 | REGION 8: POTARO/SIPARUNI | | |
| | Programmes | | |
| | 781. Regional Administration and Finance | 83,863.000 | 14,365.000 |
| | 782. Public Works | 123,195.000 | 53,475.000 |
| | 783. Education Delivery | 477,505.000 | 44,425.000 |
| | 784. Health Services | 177,709.000 | 42,454.000 |
| | Total | 862,272.000 | 154,719.000 |
| 79 | REGION 9: UPPER TAKATU/UPPER ESSEQUIBO | | |
| | Programmes | | |
| | 791. Regional Administration and Finance | 129,628.000 | 21,500.000 |
| | 792. Agriculture | 31,313.000 | 11,295.000 |
| | 793. Public Works | 114,181.000 | 76,964.000 |
| | 794. Education Delivery | 690,651.000 | 40,100.000 |
| | 795. Health Services | 261,906.000 | 31,100.000 |
| | Total | 1,227,679.000 | 180,959.000 |
| 80 | REGION 10: UPPER DEMERARA/UPPER BERBICE | | |
| | Programmes | | |
| | 801. Regional Administration and Finance | 160,992.000 | 28,500.000 |
| | 802. Public Works | 126,554.000 | 96,257.000 |
| | 803. Education Delivery | 1,734,765.000 | 69,600.000 |
| | 804. Health Services | 417,569.000 | 45,900.000 |
| | Total | 2,439,880.000 | 240,257.000 |
| | Subtotal | 4,529,831.000 | 575,935.000 |
| | GRAND TOTAL | 142,275,170.000 | 39,416,850.000 |

EXPLANATORY MEMORANDUM

The objects of and in the reasons for the Bill are as in the long title.


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Winston Jordan
Minister of Finance