

BILL No. 10 of 2001

Thursday 5th July, 2001

PARLIAMENT OFFICE

Public Buildings,
Georgetown,
Guyana.

5th July, 2001

The following Bill which will be introduced in the National Assembly is published for general information.

F. A. Narain,
Clerk of the National Assembly.



GUYANA

BILL No. 10 of 2001

APPROPRIATION BILL 2001

ARRANGEMENT OF SECTIONS

SECTION

1. Short title.
2. Issue from the Consolidated Fund authorized.
3. Appropriation.

SCHEDULE

A BILL
Intituled

AN ACT to provide for the issue from the Consolidated Fund of the sums necessary to meet the expenditure (not otherwise lawfully charged on the Consolidated Fund) of Guyana for the financial year ending 31st December, 2001, estimates whereof have been approved by the National Assembly, and for the appropriation of those sums for specified purposes, in conformity with the Constitution.

A.D. 2001 Enacted by the Parliament of Guyana:-

Short title.

1. This Act may be cited as the Appropriation Act 2001.

Issue from
the Consolidated
Fund authorized.

2. The Accountant General may, on the warrant of the Minister, issue from the Consolidated Fund a sum not exceeding in the aggregate the gross of fifty-one billion, two hundred and eighty-six million, seven hundred thousand dollars (\$51,286,700,000) for defraying the several charges and expenses of the Government and for other purposes for the financial year ending on the 31st December, 2001.

Appropriation
Schedule.

3. The sum granted in section 2 is hereby appropriated for the services and purposes expressed in the Schedule pursuant to and in accordance with article 218(2) of the Constitution with effect from 1st January, 2001.

A.D. 2001]

APPROPRIATION

[No. 10

G\$'000		SCHEDULE		NET SUM	NET SUM
DIVISION	AGENCY			GRANTED	GRANTED
NUMBER IN	NUMBER IN			CURRENT	CAPITAL
CAPITAL	CURRENT				
ESTIMATES	ESTIMATES				
	01 - 19	GENERAL ADMINISTRATION SECTOR			
	01	OFFICE OF THE PRESIDENT			
		Programmes			
		1. Head Office Administration		625,577	
		2. Presidential Advisory (Cabinet and other Service)		87,224	
		3. Public Service Management		52,506	
		4. Amerindian Development		73,274	
		5. Public Policy and Planning		4,473	
		Total		843,054	
501		Office of the President			424,795
502		Office of the President - El Nino Emergency			717,980
	02	OFFICE OF THE PRIME MINISTER			
		Programme			
		1. Prime Minister's Secretariat		104,459	
		Total		104,459	
505		Public Utilities Commission			500
	03	MINISTRY OF FINANCE			
		Programmes			
		1. Ministry Administration		4,020,386	
		2. Accountant General Department		1,325,289	
		Total		5,345,675	
526		Ministry of Finance			2,225,800
	04	MINISTRY OF FOREIGN AFFAIRS			
		Programmes			
		1. Ministry Administration		344,357	
		2. Foreign Relations		964,236	
		3. Foreign Trade and International Cooperation		14,644	
		Total		1,323,237	
506		Ministry of Foreign Affairs			22,200
	05	MINISTRY OF LOCAL GOVERNMENT			
		Programmes			
		1. Main Office		8,317	
		2. Ministry Administration		6,230	
		3. Regional Development		28,095	
		Total		42,642	
522		Ministry of Local Government			595,434
	06	MINISTRY OF INFORMATION			
		Programme			
		1. Information Services		89,150	
		Total		89,150	
513		Ministry of Information			20,000
	07	PARLIAMENT OFFICE			
		Programme			
		1. National Assembly		83,915	
		Total		83,915	
505		Parliament Building			6,000
	08	OFFICE OF THE AUDITOR GENERAL			
		Programme			
		1. Office of the Auditor General		118,623	
		Total		118,623	
505		Auditor General			9,000
		Subtotal		7,950,755	4,021,709

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DIVISION	AGENCY			GRANTED	GRANTED
NUMBER IN	NUMBER IN			CURRENT	CAPITAL
CAPITAL	CURRENT				
ESTIMATES	ESTIMATES				
	09	PUBLIC AND POLICE SERVICE COMMISSION			
		Programme			
		1. Public and Police Service Commission		23,341	
		Total		23,341	
505		Public Service Commission			1,500
	10	TEACHING SERVICE COMMISSION			
		Programme			
		1. Teaching Service Commission		20,158	
		Total		20,158	
505		Teaching Service Commission			1,500
	11	ELECTIONS COMMISSION			
		Programme			
		1. Elections Commission		1,029,695	
		Total		1,029,695	
	13	MINISTRY OF LOCAL GOVERNMENT AND REGIONAL DEVELOPMENT			
		Programme			
		1. Main Office		7,742	
		2. Ministry Administration		8,898	
		3. Regional Development		39,208	
		Total		55,848	
527		Ministry of Local Government and Regional Development			685,859
	14	PUBLIC SERVICE MINISTRY			
		Programme			
		1. Public Service Management		74,395	
		Total		74,395	
	20 - 29	ECONOMIC SERVICES SECTOR			
	21	MINISTRY OF AGRICULTURE			
		Programmes			
		1. Ministry Administration		110,290	
		2. Crops and Livestock Support Services		515,974	
		3. Fisheries		18,638	
		4. Hydrometeorological Services		92,617	
		5. Lands and Surveys		55,660	
		Total		793,179	
508		Ministry of Agriculture			1,441,574
509		Ministry of Agriculture - Rural Support Project			130,175
510		Ministry of Agriculture - MMA 111			35,500
512		Ministry of Agriculture - Artisanal Fisheries			41,000
	22	MINISTRY OF TRADE, TOURISM AND INDUSTRY			
		Programmes			
		1. Main Office		49,365	
		2. Ministry Administration		11,511	
		3. Trade, Tourism, Industrial Devel. and Consumer Affairs		16,272	
		Total		77,148	
528		Ministry of Trade, Tourism and Industry			12,161
	23	MINISTRY OF TOURISM, COMMERCE AND INDUSTRY			
		Programmes			
		1. Main Office		71,216	
		2. Ministry Administration		12,799	
		3. Tourism, Commerce, Industrial Devel. and Consumer Affairs		27,401	
		Total		111,416	
529		Ministry of Tourism, Commerce and Industry			251,419
		Subtotal		2,185,180	2,600,688

A.D. 2001]

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GS\$'000		SCHEDULE		NET SUM GRANTED	NET SUM GRANTED
DIVISION NUMBER IN CAPITAL ESTIMATES	AGENCY NUMBER IN CURRENT ESTIMATES			CURRENT	CAPITAL
	30 - 39	INFRASTRUCTURE SECTOR			
	31	MINISTRY OF PUBLIC WORKS AND COMMUNICATIONS			
		Programmes			
		1. Ministry Administration		149,069	
		2. Public Works		140,656	
		3. Communication and Transport		294,624	
		Total		584,349	
517		Ministry of Public Works and Communications - Air Transport Reform Programme			111,721
518		Ministry of Public Works and Communications - Bridges			312,992
519		Ministry of Public Works and Communications - Sea Defences			1,611,000
520		Ministry of Public Works and Communications			1,665,728
521		Ministry of Public Works - Road Const, Rehab. and Studies			571,529
	40 - 49	SOCIAL SERVICES SECTOR			
	41	MINISTRY OF EDUCATION			
		Programmes			
		1. Main Office		185,677	
		2. National Education Policy - Implementation & Supervision		83,216	
		3. Ministry Administration		394,435	
		4. Training and Development		377,372	
		5. Education Delivery		2,225,682	
		Total		3,266,382	
542		Ministry of Education - P.E.I.P.			1,506,786
543		Ministry of Education			924,400
544		Ministry of Education - S.S.R.P.			560,409
	42	MINISTRY OF HEALTH AND LABOUR			
		Programmes			
		1. Ministry Administration		180,760	
		2. Disease Control		139,707	
		3. Primary Health Care Services		81,988	
		4. Regional and Clinical Services		192,008	
		5. Health Sciences Education		56,511	
		6. Standards and Technical Services		48,300	
		7. Rehabilitation Services		35,877	
		9. Labour Administration		39,677	
		Total		774,828	
515		Ministry of Health and Labour			10,526
	43	MINISTRY OF HUMAN SERVICES AND SOCIAL SECURITY			
		Programmes			
		1. Ministry Administration		35,940	
		2. Social Services		562,331	
		Total		598,271	
503		Ministry of Human Services & Social Security - SIMAP			432,035
504		Ministry of Human Services & Social Security			5,000
	44	MINISTRY OF CULTURE, YOUTH AND SPORTS			
		Programmes			
		1. Ministry Administration		51,133	
		2. Culture		118,090	
		3. Youth		27,435	
		4. Sports		60,000	
		5. Youth Entrepreneurial Skills Training		214,686	
		Total		471,344	
541		Ministry of Youth, Sports and Culture			49,890
		Subtotal		5,695,174	7,762,016

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DIVISION NUMBER IN CAPITAL ESTIMATES	AGENCY NUMBER IN CURRENT ESTIMATES			CURRENT	CAPITAL
	45	MINISTRY OF HOUSING AND WATER			
		Programme			
		1. Housing and Water		604,037	
523		Total		604,037	
524		Ministry of Housing and Water			540,000
		Ministry of Housing and Water - Water Supply Improvement Project			1,316,939
525		Ministry of Housing and Water - Georgetown Remedial and Sewerage Project			92,635
	46	GEORGETOWN PUBLIC HOSPITAL CORPORATION			
		Programme			
		1. Public Hospital		1,583,145	
		Total		1,583,145	
	47	MINISTRY OF HEALTH			
		Programmes			
		1. Ministry Administration		260,580	
		2. Disease Control		188,385	
		3. Primary Health Care Services		120,147	
		4. Regional and Clinical Services		228,030	
		5. Health Sciences Education		91,103	
		6. Standards and Technical Services		55,158	
		7. Rehabilitation Services		37,414	
		Total		960,817	
516		Ministry of Health			202,868
	48	MINISTRY OF LABOUR, HUMAN SERVICES AND SOCIAL SECURITY			
		Programmes			
		1. Ministry Administration		46,089	
		2. Social Services		525,917	
		3. Labour Administration		56,974	
		Total		628,980	
545		Ministry of Human Services & Social Security			7,800
546		Ministry of Human Services & Social Security - SIMAP			626,074
	50 - 69	PUBLIC SAFETY SECTOR			
	51	MINISTRY OF HOME AFFAIRS			
		Programmes			
		1. Secretariat Service		53,533	
		2. Guyana Police Force		2,390,863	
		3. Guyana Prisons Service		379,052	
		4. Police Complaints Authority		2,330	
		5. Guyana Fire Service		223,592	
		7. General Register Office		33,272	
		Total		3,052,642	
507		Ministry of Home Affairs			310,320
	52	MINISTRY OF LEGAL AFFAIRS			
		Programmes			
		1. Main Office		8,736	
		2. Ministry Administration		22,927	
		3. Attorney General Chambers		81,483	
		4. Office of the State Solicitor		11,274	
		5. Deeds Registry		30,297	
		Total		154,717	
514		Ministry of Legal Affairs			60,985
	53	GUYANA DEFENCE FORCE			
		Programme			
		1. Defence Headquarters		2,291,147	
		Total		2,291,147	
		Subtotal		9,305,485	3,167,621

A.D. 2001]

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DIVISION	AGENCY			GRANTED	GRANTED
NUMBER IN	NUMBER IN			CURRENT	CAPITAL
CAPITAL	CURRENT				
ESTIMATES	ESTIMATES				
	55	SUPREME COURT			
		Programmes			
		1. Supreme Court of Judicature		140,891	
		2. Magistrate's Department		135,752	
		Total		276,643	
	56	PUBLIC PROSECUTIONS			
		Programme			
		1. Public Prosecutions		20,591	
		Total		20,591	
505		Director of Public Prosecutions			4,000
	57	OFFICE OF THE OMBUDSMAN			
		Programme			
		1. Office of the Ombudsman		3,957	
		Total		3,957	
505		Office of the Ombudsman			400
	58	PUBLIC SERVICE APPELLATE TRIBUNAL			
		Programme			
		1. Public Service Appellate Tribunal		6,811	
		Total		6,811	
505		Public Service Appellate Tribunal			2,000
	70 - 89	REGIONAL DEVELOPMENT SECTOR			
	71	REGION 1: BARIMA/WAINI			
		Programmes			
		1. Regional Administration and Finance		38,887	
		2. Agriculture		4,096	
		3. Public Works		68,737	
		4. Education Delivery		203,229	
		5. Health Services		94,582	
		Total		409,531	
531		Region 1: Barima/Waini subtotal			76,675
	72	REGION 2: POMEROON/SUPENAAM			
		Programmes			
		1. Regional Administration and Finance		54,691	
		2. Agriculture		69,988	
		3. Public Works		52,823	
		4. Education Delivery		496,563	
		5. Health Services		160,222	
		Total		834,287	
532		Region 2: Pomeroon/Supenaam			170,126
	73	REGION 3: ESSEQUIBO ISLANDS/WEST DEMERARA			
		Programmes			
		1. Regional Administration and Finance		81,569	
		2. Agriculture		56,435	
		3. Public Works		41,513	
		4. Education Delivery		663,752	
		5. Health Services		255,056	
		Total		1,098,325	
533		Region 3: Essequibo Islands/West Demerara			132,755
	74	REGION 4: DEMERARA/MAHAICA			
		Programmes			
		1. Regional Administration and Finance		62,535	
		2. Agriculture		52,985	
		3. Public Works		65,341	
		4. Education Delivery		896,623	
		5. Health Services		91,939	
		Total		1,169,423	
534		Region 4: Demerara/Mahaica			78,910
		Subtotal		3,819,568	464,866

G\$'000		SCHEDULE		
DIVISION NUMBER IN CAPITAL ESTIMATES	AGENCY NUMBER IN CURRENT ESTIMATES		NET SUM GRANTED CURRENT	NET SUM GRANTED CAPITAL
	75	REGION 5: MAHAICA/BERBICE		
		Programmes		
		1. Regional Administration and Finance	29,881	
		2. Agriculture	45,608	
		3. Public Works	70,340	
		4. Education Delivery	382,812	
		5. Health Services	95,454	
		Total	624,095	
535		Region 5: Mahaica/Berbice		144,800
	76	REGION 6: EAST BERBICE/CORENTYNE		
		Programmes		
		1. Regional Administration and Finance	49,672	
		2. Agriculture	93,799	
		3. Public Works	91,408	
		4. Education Delivery	762,818	
		5. Health Services	444,843	
		Total	1,442,540	
536		Region 6: East Berbice/Corentyne		190,500
	77	REGION 7: CUYUNI/MAZARUNI		
		Programmes		
		1. Regional Administration and Finance	50,981	
		2. Agriculture	5,805	
		3. Public Works	39,621	
		4. Education Delivery	197,867	
		5. Health Services	100,618	
		Total	394,892	
537		Region 7: Cuyuni/Mazaruni		59,244
	78	REGION 8: POTARO/SIPARUNI		
		Programmes		
		1. Regional Administration and Finance	21,132	
		2. Public Works	30,083	
		3. Education Delivery	81,068	
		4. Health Services	46,733	
		Total	179,016	
538		Region 8: Potaro/Siparuni		56,400
	79	REGION 9: UPPER TAKATU/UPPER ESSEQUIBO		
		Programmes		
		1. Regional Administration and Finance	37,344	
		2. Agriculture	6,974	
		3. Public Works	34,460	
		4. Education Delivery	168,728	
		5. Health Services	90,352	
		Total	337,858	
539		Region 9: Upper Takatu/Upper Essequibo		109,900
	80	REGION 10: UPPER DEMERARA/UPPER BERBICE		
		Programmes		
		1. Regional Administration and Finance	53,604	
		2. Agriculture	6,017	
		3. Public Works	22,093	
		4. Education Delivery	480,949	
		5. Health Services	104,930	
		Total	667,593	
540		Region 10: Upper Demerara/Upper Berbice		115,800
	90 - 99	PUBLIC DEBT		
	90	PUBLIC DEBT		
		Public Debt	1,000	
		Total	1,000	
		Subtotal	3,646,994	676,644
		GRAND TOTAL \$	32,603,156	18,683,544

EXPLANATORY MEMORANDUM

The objects of and the reasons for the bill are as in the long title.

Saisnaraine Kowlessar
Minister of Finance