

BILL No. 5 of 2002

Thursday 28th March, 2002

**PARLIAMENT OFFICE
Public Buildings,
Georgetown,
Guyana.**

The following Bill which will be introduced in the National Assembly is published for general information.

S. E. Isaacs,
Clerk of the National Assembly.



GUYANA

BILL No. 5 of 2002

APPROPRIATION BILL 2002

ARRANGEMENT OF SECTIONS

SECTION

1. Short title.
2. Issue from the Consolidated Fund authorized.
3. Appropriation.

SCHEDULE**A BILL
Intituled**

AN ACT to provide for the issue from the Consolidated Fund of the sums necessary to meet the expenditure (not otherwise lawfully charged on the Consolidated Fund) of Guyana for the financial year ending 31st December, 2002, estimates whereof have been approved by the National Assembly, and for the appropriation of those sums for specified purposes, in conformity with the Constitution,

A.D. 2002 Enacted by the Parliament of Guyana:-

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| Short title. | 1. This Act may be cited as the Appropriation Act 2002. |
| Issue from the Consolidated Fund Authorized. | 2. The Accounting General may, on the warrant of the Minister, issue from the Consolidated Fund a sum not exceeding in the aggregate the gross of fifty-six billion, five million, nine hundred and forty-four thousand dollars (\$56,500,944.00) for defraying the several charges and expenses of the Government and for other purposes for the financial year ending on the 31 st December, 2002. |
| Appropriation Schedule. | 3. The sum granted in section 2 is hereby appropriated for the services and purposes expressed in the Schedule pursuant to and in accordance with article 218(2) of the Constitution with effect from 1 st January, 2002. |

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GS'000		SCHEDULE		NET SUM	NET SUM
DIVISION NUMBER IN CAPITAL ESTIMATES	AGENCY NUMBER IN CURRENT ESTIMATES			GRANTED CURRENT	GRANTED CAPITAL
		GENERAL ADMINISTRATION SECTOR			
	01	OFFICE OF THE PRESIDENT			
		Programmes			
		1. Head Office Administration		845,525	
		2. Presidential Advisory (Cabinet and other Service)		89,375	
		3. Public Service Management		0	
		4. Amerindian Development		78,018	
		5. Public Policy and Planning		629	
		Total		1,013,547	
501		Office of the President			642,673
502		Office of the President - El Nino Emergency			427,582
	02	OFFICE OF THE PRIME MINISTER			
		Programme			
		1. Prime Minister's Secretariat		42,404	
		Total		42,404	
	03	MINISTRY OF FINANCE			
		Programmes			
		1. Ministry Administration		3,650,635	
		2. Accountant General Department		1,236,393	
		Total		4,887,028	
526		Ministry of Finance			5,011,409
	04	MINISTRY OF FOREIGN AFFAIRS			
		Programmes			
		1. Ministry Administration		363,542	
		2. Foreign Relations		934,455	
		3. Foreign Trade and International Cooperation		18,271	
		Total		1,316,268	
506		Ministry of Foreign Affairs			18,000
	07	PARLIAMENT OFFICE			
		Programme			
		1. National Assembly		92,228	
		Total		92,228	
505		Parliament Building			10,000
	08	OFFICE OF THE AUDITOR GENERAL			
		Programme			
		1. Office of the Auditor General		124,126	
		Total		124,126	
505		Auditor General			4,925
	09	PUBLIC AND POLICE SERVICE COMMISSION			
		Programme			
		1. Public and Police Service Commission		23,856	
		Total		23,856	
505		Public Service Commission			2,000
	10	TEACHING SERVICE COMMISSION			
		Programme			
		1. Teaching Service Commission		21,634	
		Total		21,634	
505		Teaching Service Commission			2,200
	11	ELECTIONS COMMISSION			
		Programmes			
		1. Elections Secretariat		151,349	
		2. National, Regional and Local Government Elections		500,916	
		Total		652,265	
505		Guyana Elections Commission			13,000
		Subtotal		8,173,356	6,131,789

G\$'000		SCHEDULE		NET SUM GRANTED	NET SUM GRANTED
DIVISION NUMBER IN CAPITAL ESTIMATES	AGENCY NUMBER IN CURRENT ESTIMATES			CURRENT	CAPITAL
	13	MINISTRY OF LOCAL GOVERNMENT AND REGIONAL DEVELOPMENT			
		Programme			
		1. Main Office		19,338	
		2. Ministry Administration		13,850	
		3. Regional Development		54,961	
		Total		88,149	
527		Ministry of Local Government and Regional Development			1,041,576
	14	PUBLIC SERVICE MINISTRY			
		Programme			
		1. Public Service Management		157,009	
		Total		157,009	
549		Public Service Ministry			13,000
	15	MINISTRY OF FOREIGN TRADE AND INTERNATIONAL COOPERATION			
		Programme			
		1. Foreign Trade and International Cooperation		21	
		Total		21	
550		Ministry of Foreign Trade and International Cooperation			5,000
	16	MINISTRY OF AMERINDIAN AFFAIRS			
		1. Amerindian Development		33	
		Total		33	
551		Ministry of Amerindian Affairs			56,583
	20 - 22	ECONOMIC SERVICES SECTOR			
	21	MINISTRY OF AGRICULTURE			
		Programmes			
		1. Ministry Administration		133,854	
		2. Crops and Livestock Support Services		548,539	
		3. Fisheries		35,458	
		4. Hydrometeorological Services		91,974	
		Total		809,825	
508		Ministry of Agriculture			671,600
509		Ministry of Agriculture - Rural Support Project			325,140
510		Ministry of Agriculture - MMA 111			51,000
512		Ministry of Agriculture - Artisanal Fisheries			17,800
	23	MINISTRY OF TOURISM, COMMERCE AND INDUSTRY			
		Programmes			
		1. Main Office		138,738	
		2. Ministry Administration		25,152	
		3. Tourism, Commerce, Industrial Devel. and Consumer Affairs		44,458	
		Total		208,348	
529		Ministry of Tourism, Commerce and Industry			241,700
	30 - 32	INFRASTRUCTURE SECTOR			
	31	MINISTRY OF PUBLIC WORKS AND COMMUNICATIONS			
		Programmes			
		1. Ministry Administration		637,292	
		2. Public Works		135,581	
		3. Communication and Transport		37,570	
		Total		810,443	
517		Ministry of Public Works and Communications - Air Transport Reform Programme			562,450
518		Ministry of Public Works and Communications - Bridges			69,049
519		Ministry of Public Works and Communications - Sea Defences			1,603,500
520		Ministry of Public Works and Communications			1,249,250
521		Ministry of Public Works - Road Const, Rehab. and Studies			130,815
548		Ministry of Public Works and Communications - Bridges/Roads			890,751
		Subtotal		2,073,828	6,929,214

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GS'000		SCHEDULE		NET SUM	NET SUM
DIVISION	AGENCY			GRANTED	GRANTED
NUMBER IN	NUMBER IN			CURRENT	CAPITAL
CAPITAL	CURRENT				
ESTIMATES	ESTIMATES				
	41	MINISTRY OF EDUCATION			
		Programmes			
		1. Main Office		255,182	
		2. National Education Policy - Implementation & Supervision		110,743	
		3. Ministry Administration		487,080	
		4. Training and Development		437,517	
		5. Education Delivery		2,581,477	
		Total		3,871,999	
542		Ministry of Education - P.E.I.P.			902,435
543		Ministry of Education			950,400
544		Ministry of Education - S.S.R.P.			845,750
547		Guyana Education Access Project			490,000
	44	MINISTRY OF CULTURE, YOUTH AND SPORTS			
		Programmes			
		1. Ministry Administration		55,763	
		2. Culture		120,028	
		3. Youth		32,569	
		4. Sports		63,000	
		5. Youth Entrepreneurial Skills Training		225,701	
		Total		497,061	
541		Ministry of Youth, Sports and Culture			55,113
	45	MINISTRY OF HOUSING AND WATER			
		Programme			
		1. Housing and Water		551,778	
		Total		551,778	
523		Ministry of Housing and Water			3,800
524		Ministry of Housing and Water - Water Supply Improvement Project			1,324,624
525		Ministry of Housing and Water - Georgetown Remedial and Sewerage Project			119,110
530		Ministry of Housing and Water - Housing			1,080,327
	46	GEORGETOWN PUBLIC HOSPITAL CORPORATION			
		Programme			
		1. Public Hospital		1,895,215	
		Total		1,895,215	
	47	MINISTRY OF HEALTH			
		Programmes			
		1. Ministry Administration		454,430	
		2. Disease Control		460,604	
		3. Primary Health Care Services		339,917	
		4. Regional and Clinical Services		543,889	
		5. Health Sciences Education		163,255	
		6. Standards and Technical Services		129,461	
		7. Rehabilitation Services		81,791	
		Total		2,173,447	
516		Ministry of Health			284,500
	48	MINISTRY OF LABOUR, HUMAN SERVICES AND SOCIAL SECURITY			
		Programmes			
		1. Ministry Administration		83,429	
		2. Social Services		1,192,585	
		3. Labour Administration		92,251	
		Total		1,368,265	
545		Ministry of Human Services & Social Security			29,200
546		Ministry of Human Services & Social Security - SIMAP			861,190
		Subtotal		10,157,765	6,746,449

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G\$'000		SCHEDULE		NET SUM GRANTED	NET SUM GRANTED
DIVISION NUMBER IN CAPITAL ESTIMATES	AGENCY NUMBER IN CURRENT ESTIMATES			CURRENT	CAPITAL
		JUDICIAL SECTOR			
	51	MINISTRY OF HOME AFFAIRS			
		Programmes			
		1. Secretariat Service		56,527	
		2. Guyana Police Force		2,564,633	
		3. Guyana Prisons Service		423,500	
		4. Police Complaints Authority		3,353	
		5. Guyana Fire Service		242,133	
		7. General Register Office		35,337	
		Total		3,325,483	
507		Ministry of Home Affairs			427,875
	52	MINISTRY OF LEGAL AFFAIRS			
		Programmes			
		1. Main Office		8,572	
		2. Ministry Administration		25,183	
		3. Attorney General Chambers		139,306	
		4. Office of the State Solicitor		11,928	
		5. Deeds Registry		32,667	
		Total		217,656	
514		Ministry of Legal Affairs			53,250
	53	GUYANA DEFENCE FORCE			
		Programme			
		1. Defence Headquarters		2,624,857	
		Total		2,624,857	
	55	SUPREME COURT			
		Programmes			
		1. Supreme Court of Judicature		149,206	
		2. Magistrate's Department		173,078	
		Total		322,284	
	56	PUBLIC PROSECUTIONS			
		Programme			
		1. Public Prosecutions		31,577	
		Total		31,577	
505		Director of Public Prosecutions			1,500
	57	OFFICE OF THE OMBUDSMAN			
		Programme			
		1. Office of the Ombudsman		4,271	
		Total		4,271	
505		Office of the Ombudsman			475
	58	PUBLIC SERVICE APPELLATE TRIBUNAL			
		Programme			
		1. Public Service Appellate Tribunal		7,551	
		Total		7,551	
505		Public Service Appellate Tribunal			2,000
		REGIONAL DEVELOPMENT SECTOR			
	71	REGION 1: BARIMA/WAINI			
		Programmes			
		1. Regional Administration and Finance		37,622	
		3. Public Works		66,439	
		4. Education Delivery		217,668	
		5. Health Services		106,333	
		Total		428,062	
531		Region 1: Barima/Waini			91,672
		Subtotal		6,961,741	576,772

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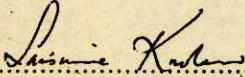
G\$'000		SCHEDULE		
DIVISION NUMBER IN CAPITAL ESTIMATES	AGENCY NUMBER IN CURRENT ESTIMATES		NET SUM GRANTED CURRENT	NET SUM GRANTED CAPITAL
	72	REGION 2: POMEROON/SUPENAAM		
		Programmes		
		1. Regional Administration and Finance	61,102	
		2. Agriculture	66,568	
		3. Public Works	49,720	
		4. Education Delivery	506,010	
		5. Health Services	180,498	
		Total	863,898	
532		Region 2: Pomeroun/Supenaam		173,600
	73	REGION 3: ESSEQUIBO ISLANDS/WEST DEMERARA		
		Programmes		
		1. Regional Administration and Finance	88,878	
		2. Agriculture	74,421	
		3. Public Works	43,633	
		4. Education Delivery	718,748	
		5. Health Services	289,513	
		Total	1,215,193	
533		Region 3: Essequibo Islands/West Demerara		134,400
	74	REGION 4: DEMERARA/MAHAICA		
		Programmes		
		1. Regional Administration and Finance	67,297	
		2. Agriculture	57,518	
		3. Public Works	82,112	
		4. Education Delivery	955,715	
		5. Health Services	108,846	
		Total	1,271,488	
534		Region 4: Demerara/Mahaica		83,900
	75	REGION 5: MAHAICA/BERBICE		
		Programmes		
		1. Regional Administration and Finance	30,158	
		2. Agriculture	48,674	
		3. Public Works	72,604	
		4. Education Delivery	404,254	
		5. Health Services	109,444	
		Total	665,134	
535		Region 5: Mahaica/Berbice		145,800
	76	REGION 6: EAST BERBICE/CORENTYNE		
		Programmes		
		1. Regional Administration and Finance	45,768	
		2. Agriculture	105,315	
		3. Public Works	88,474	
		4. Education Delivery	786,133	
		5. Health Services	448,038	
		Total	1,473,728	
536		Region 6: East Berbice/Corentyne		192,463
	77	REGION 7: CUYUNI/MAZARUNI		
		Programmes		
		1. Regional Administration and Finance	53,382	
		3. Public Works	42,081	
		4. Education Delivery	219,510	
		5. Health Services	110,780	
		Total	425,753	
537		Region 7: Cuyuni/Mazaruni		62,100
		Subtotal	5,915,194	792,263

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G\$'000		SCHEDULE		
DIVISION NUMBER IN CAPITAL ESTIMATES	AGENCY NUMBER IN CURRENT ESTIMATES		NET SUM GRANTED CURRENT	NET SUM GRANTED CAPITAL
	78	REGION 8: POTARO/SIPARUNI		
		Programmes		
		1. Regional Administration and Finance	23,752	
		2. Public Works	33,287	
		3. Education Delivery	89,155	
		4. Health Services	55,506	
		Total	201,700	
538		Region 8: Potaro/Siparuni		72,000
	79	REGION 9: UPPER TAKATU/UPPER ESSEQUIBO		
		Programmes		
		1. Regional Administration and Finance	41,976	
		2. Agriculture	6,259	
		3. Public Works	35,941	
		4. Education Delivery	177,755	
		5. Health Services	94,993	
		Total	356,924	
539		Region 9: Upper Takatu/Upper Essequibo		108,700
	80	REGION 10: UPPER DEMERARA/UPPER BERBICE		
		Programmes		
		1. Regional Administration and Finance	55,087	
		3. Public Works	30,782	
		4. Education Delivery	506,604	
		5. Health Services	118,536	
		Total	711,009	
540		Region 10: Upper Demerara/Upper Berbice		97,240
		Subtotal	1,269,633	277,940
		GRAND TOTAL \$	34,551,517	21,454,427

EXPLANATORY MEMORANDUM

The objects of and the reasons for the Bill are as in the long title.


Saisnarine Kowlessar
Minister of Finance

Ministry of Finance
March 2002