

THE OFFICIAL GAZETTE 13TH APRIL, 2006 LEGAL SUPPLEMENT — C

BILL No. 19 of 2006

Thursday 13th April, 2006

PARLIAMENT OFFICE
Public Buildings,
Georgetown,
Guyana.

13th April, 2006.

The following Bill which will be introduced in the National Assembly is published for general information.

S. E. Isaacs,
Clerk of the National Assembly.



BILL No. 19 of 2006

SUPPLEMENTARY APPROPRIATION (No. 1 for 2006) BILL 2006

ARRANGEMENT OF SECTIONS

Section

1. Short title.
2. Issue from the Consolidated Fund authorised.
3. Appropriation.

Schedule

A BILL
Intituled

AN ACT to provide for the issue from the Consolidated Fund of the sums necessary to meet the expenditure (not otherwise lawfully charged on the Consolidated Fund) of Guyana for the fiscal year ending 31st December, 2006, estimates whereof have been approved by the National Assembly, and for the appropriation of those sums for the specified purposes, in conformity with the Constitution.

A.D. 2006

Enacted by the Parliament of Guyana:-

Short title.

1. This Act may be cited as the Supplementary Appropriation (No. 1 for 2006) Act 2006.

Issue from the Consolidated Fund authorised.

No. 20 of 2003

2. The issue from the Consolidated Fund of such sums, not exceeding in the aggregate the gross of three billion, nine hundred and five million, ninety-five thousand, six hundred and fifty-two dollars (\$3,905,095,652), necessary to meet the expenditure of Guyana for the fiscal year ending on 31st December, 2006, is hereby authorised in accordance with article 219 of the Constitution and sections 24 and 41 of the Fiscal Management and Accountability Act 2003.

Appropriation Schedule.

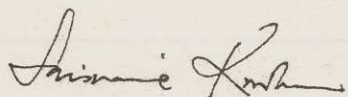
3. Every sum set out in the Schedule is hereby appropriated for the purposes specified therein with effect from 1st January, 2006.

GS		SCHEDULE		NET SUM	NET SUM
DIVISION NUMBER IN CAPITAL ESTIMATES	AGENCY NUMBER IN CURRENT ESTIMATES			GRANTED	GRANTED
				CURRENT	CAPITAL
	01-18	GENERAL ADMINISTRATION SECTOR			
	01	OFFICE OF THE PRESIDENT			
		Programmes			
		011. Head Office Administration		74,059,000	
		012. Presidential Advisory (Cabinet and Other Services)		20,000,000	
		Total		94,059,000	
501		Office of the President			10,000,000
	03	MINISTRY OF FINANCE			
		Programmes			
		032. Accountant General Department		250,000,000	
		Total		250,000,000	
	11	ELECTIONS COMMISSION			
		Programmes			
		112. Elections Administration		1,200,000,000	
		Total		1,200,000,000	
505		Guyana Elections Commission			65,000,000
	13	MINISTRY OF LOCAL GOVERNMENT AND REGIONAL DEVELOPMENT			
527		Ministry of Local Government and Regional Development			25,000,000
	14	PUBLIC SERVICE MINISTRY			
		Programmes			
		141. Public Service Management		40,000,000	
		Total		40,000,000	
	16	MINISTRY OF AMERINDIAN AFFAIRS			
		Programmes			
		161. Amerindian Development		5,000,000	
		Total		5,000,000	
551		Ministry of Amerindian Affairs			2,900,000
	20-28	ECONOMIC SERVICES SECTOR			
	21	MINISTRY OF AGRICULTURE			
510		Ministry of Agriculture - MMAI			13,000,000
	23	MINISTRY OF TOURISM, COMMERCE AND INDUSTRY			
529		Ministry of Tourism, Commerce and Industry			10,925,578
	30-38	INFRASTRUCTURE SECTOR			
	31	MINISTRY OF PUBLIC WORKS AND COMMUNICATIONS			
519		Ministry of Public Works and Communications - Sea Defences			549,000,000
548		Ministry of Public Works and Communications - Bridges/Roads			330,000,000
	40-48	SOCIAL SERVICES SECTOR			
	41	MINISTRY OF EDUCATION			
		Programmes			
		413. Ministry Administration		20,000,000	
		Total		20,000,000	
553		Ministry of Education - BEAMS			30,000,000
	44	MINISTRY OF CULTURE, YOUTH AND SPORTS			
		Programmes			
		442. Culture		12,000,000	
		444. Sports		2,000,000	
		Total		14,000,000	
541		Ministry of Culture, Youth and Sports			5,643,074
	45	MINISTRY OF HOUSING AND WATER			
552		Ministry of Housing and Water - Guyana Water Inc.			510,000,000
	47	MINISTRY OF HEALTH			
		Programmes			
		474. Regional and Clinical Services		21,350,000	
		Total		21,350,000	
516		Ministry of Health			521,030,000

G\$		SCHEDULE		NET SUM	NET SUM
DIVISION	AGENCY			GRANTED	GRANTED
NUMBER IN	NUMBER IN				
CAPITAL	CURRENT			CURRENT	CAPITAL
ESTIMATES	ESTIMATES				
	48	MINISTRY OF LABOUR, HUMAN SERVICES & SOCIAL SECURITY			
545		Ministry of Labour, Human Services & Social Security			5,000,000
546		Ministry of Labour, Human Services & Social Security - SIMAP			80,000,000
PUBLISHED TO					
	51	MINISTRY OF HOME AFFAIRS			
		Programmes			
		512. Guyana Police Force		15,000,000	
		Total		15,000,000	
	53	GUYANA DEFENCE FORCE			
		Programmes			
		531. Defence Headquarters		15,000,000	
		Total		15,000,000	
70: THE REGIONAL DEVELOPMENT SECTOR					
	71	REGION 1: BARIMA/WAINI			
		Programmes			
		714. Health Services		2,900,000	
		Total		2,900,000	
	72	REGION 2: POMEROON/SUPENAAM			
		Programmes			
		725. Health Services		10,877,000	
		Total		10,877,000	
	73	REGION 3: ESSEQUIBO ISLANDS/WEST DEMERARA			
		Programmes			
		735. Health Services		12,937,000	
		Total		12,937,000	
	74	REGION 4: DEMERARA/MAHAICA			
		Programmes			
		745. Health Services		16,677,000	
		Total		16,677,000	
	75	REGION 5: MAHAICA/BERBICE			
		Programmes			
		755. Health Services		11,877,000	
		Total		11,877,000	
	76	REGION 6: EAST BERBICE/CORENTYNE			
		Programmes			
		765. Health Services		22,440,000	
		Total		22,440,000	
	77	REGION 7: CUYUNI/MAZARUNI			
		Programmes			
		774. Health Services		1,650,000	
		Total		1,650,000	
	78	REGION 8: POTARO/SIPARUNI			
		Programmes			
		784. Health Services		1,650,000	
		Total		1,650,000	
	79	REGION 9: UPPER TAKATU/UPPER ESSEQUIBO			
		Programmes			
		795. Health Services		1,490,000	
		Total		1,490,000	
539		Region 9			9,600,000
	80	REGION 10: UPPER DEMERAR/UPPER BERBICE			
		Programmes			
		804. Health Services		1,090,000	
		Total		1,090,000	
GRAND TOTAL \$				1,757,997,000	2,147,098,652

EXPLANATORY MEMORANDUM

The objects of and the reasons for the Bill are as in the long title.



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Minister of Finance

