

THE OFFICIAL GAZETTE 28TH NOVEMBER, 2016
LEGAL SUPPLEMENT — C

BILL No. 24 of 2016

Monday 28th November, 2016

PARLIAMENT OFFICE
Public Buildings,
Georgetown,
Guyana.

28th November, 2016.

The following Bill which will be introduced in the National Assembly is published for general information.

S.E. Isaacs,
Clerk of the National Assembly.



GUYANA

BILL No. 24 of 2016

APPROPRIATION BILL 2016

ARRANGEMENT OF SECTIONS

SECTION

1. Short title.
2. Issue from the Consolidated Fund authorised.
3. Appropriation.

Schedule.

A BILL

Intituled

AN ACT to provide for the issue from the Consolidated Fund of the sums necessary to meet the expenditure (not otherwise lawfully charged on the Consolidated Fund) of the Cooperative Republic of Guyana for the fiscal year ending 31st December, 2017, estimates whereof have been approved by the National Assembly, and for the appropriation of those sums for the specified purposes, in conformity with the Constitution.

A. D. 2016. Enacted by the Parliament of Guyana:-

Short title.

1. This Act may be cited as the Appropriation Act 2016.

Issue from the Consolidated Fund authorised

No. 20 of 2003.

2. The issue from the Consolidated Fund of such sums, not exceeding in the aggregate the gross of two hundred and thirty billion, three hundred and forty nine million and seventy nine thousand dollars (\$230,349,079,000), necessary to meet the expenditure of Guyana for the fiscal year ending on 31st December, 2017, is hereby authorised in accordance with Article 218 of the Constitution and Section 17 of the Fiscal Management and Accountability Act 2003.

Appropriation Schedule.

3. Every sum set out in the Schedule is hereby appropriated for the purposes specified therein with effect from 1st January, 2017.

| AGENCY NUMBER IN ESTIMATES | SCHEDULE | GS'000 | |
|----------------------------------|--|-------------------------------|-------------------------------|
| | | NET SUM GRANTED CURRENT | NET SUM GRANTED CAPITAL |
| 01-19 | GENERAL ADMINISTRATION SECTOR | | |
| | MINISTRY OF PRESIDENCY | | |
| | Programmes | | |
| 05 | 051. Policy Development and Administration | 2,271,584 | 496,000 |
| | 052. Defence and National Security | 287,597 | 59,000 |
| | 053. Public Service Management | 1,143,177 | 102,000 |
| | 055. Citizenship and Immigration Services | 444,526 | 180,700 |
| | 056. Social Cohesion | 88,129 | 2,000 |
| | 057. Environmental Management and Compliance | 667,870 | 238,000 |
| | Total | 4,902,883 | 1,077,700 |
| 02 | OFFICE OF THE PRIME MINISTER | | |
| | Programme | | |
| | 021. Prime Minister's Secretariat | 587,613 | 295,000 |
| | Total | 587,613 | 295,000 |
| 03 | MINISTRY OF FINANCE | | |
| | Programmes | | |
| | 031. Policy and Administration | 13,295,330 | 3,195,532 |
| | 032. Public Financial Management | 4,435,935 | 139,551 |
| | Total | 17,731,265 | 3,335,083 |
| 04 | MINISTRY OF FOREIGN AFFAIRS | | |
| | Programmes | | |
| | 041. Development of Foreign Policy | 1,948,228 | 120,000 |
| | 042. Foreign Policy Promotion | 2,971,735 | 88,115 |
| | 043. Development of Foreign Trade Policy | 35,299 | 1,000 |
| | Total | 4,955,262 | 209,115 |
| 07 | PARLIAMENT OFFICE | | |
| | Programme | | |
| | 071. National Assembly | 1,442,546 | 76,960 |
| | Total | 1,442,546 | 76,960 |
| 08 | OFFICE OF THE AUDITOR GENERAL | | |
| | Programme | | |
| | 081. Office of the Auditor General | 722,068 | 32,842 |
| | Total | 722,068 | 32,842 |
| 09 | PUBLIC AND POLICE SERVICE COMMISSION | | |
| | Programme | | |
| | 091. Public and Police Service Commission | 87,377 | 4,226 |
| | Total | 87,377 | 4,226 |
| 10 | TEACHING SERVICE COMMISSION | | |
| | Programme | | |
| | 101. Teaching Service Commission | 108,771 | 15,181 |
| | Total | 108,771 | 15,181 |
| 11 | GUYANA ELECTIONS COMMISSION | | |
| | Programmes | | |
| | 111. Elections Commission | 1,909,932 | 120,000 |
| | Total | 1,909,932 | 120,000 |
| 17 | MINISTRY OF INDIGENOUS PEOPLES' AFFAIRS | | |
| | Programme | | |
| | 171. Policy Development and Administration | 991,716 | 1,471,232 |
| | Total | 991,716 | 1,471,232 |
| 20-29 | ECONOMIC SERVICES SECTOR | | |
| 21 | MINISTRY OF AGRICULTURE | | |
| | Programmes | | |
| | 211. Ministry Administration | 13,909,698 | 2,106,000 |
| | 212. Crops and Livestock Support Services | | 1,346,550 |
| | 213. Fisheries | 156,863 | 26,300 |
| | 214. Hydrometeorological Services | 568,894 | 34,000 |
| | Total | 14,635,455 | 3,512,850 |
| | Subtotal | 48,074,888 | 10,150,189 |

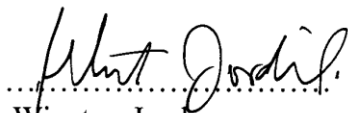
| AGENCY NUMBER IN ESTIMATES | SCHEDULE | G\$'000 | |
|----------------------------------|--|-------------------------------|-------------------------------|
| | | NET SUM GRANTED CURRENT | NET SUM GRANTED CAPITAL |
| 25 | MINISTRY OF BUSINESS | | |
| | Programmes | | |
| | 251. Policy Development and Administration | 251,611 | 80,000 |
| | 252. Business Development, Support and Promotion | 505,912 | 460,299 |
| | 253. Consumer Protection | 69,346 | 1,490 |
| | 254. Tourism Development and Promotion | 322,125 | 10,287 |
| | Total | 1,148,994 | 552,076 |
| 26 | MINISTRY OF NATURAL RESOURCES | | |
| | Programmes | | |
| | 261. Policy Development and Administration | 280,916 | 298,963 |
| | 262. Natural Resources Management | 17,880 | - |
| | 264. Petroleum Management | 200,720 | - |
| | Total | 499,516 | 298,963 |
| 30-39 | INFRASTRUCTURE SECTOR | | |
| 32 | MINISTRY OF PUBLIC INFRASTRUCTURE | | |
| | Programmes | | |
| | 321. Policy Development and Administration | 3,803,850 | 2,378,319 |
| | 322. Public Works | 3,408,224 | 15,185,816 |
| | 323. Transport | 83,404 | 9,696,604 |
| | Total | 7,295,478 | 27,260,739 |
| 33 | MINISTRY OF PUBLIC TELECOMMUNICATIONS | | |
| | Programmes | | |
| | 331. Policy Development and Administration | 252,641 | 750 |
| | 332. Public Telecommunications | 1,573,265 | 444,000 |
| | 334. Industry Innovations | 38,550 | 2,955 |
| | Total | 1,864,456 | 447,705 |
| 40-49 | SOCIAL SERVICES SECTOR | | |
| 40 | MINISTRY OF EDUCATION | | |
| | Programmes | | |
| | 401. Policy Development and Administration | 1,792,246 | 129,678 |
| | 402. Training and Development | 2,003,768 | 150,804 |
| | 403. Nursery Education | 1,720,899 | 169,525 |
| | 404. Primary Education | 3,151,508 | 184,963 |
| | 405. Secondary Education | 3,299,960 | 1,184,969 |
| | 406. Post Secondary/Tertiary Education | 4,021,962 | 1,304,992 |
| | 407. Cultural Preservation and Conservation | 493,385 | 166,000 |
| | 408. Youth | 220,791 | 244,379 |
| | 409. Sport | 441,201 | 536,979 |
| | Total | 17,145,720 | 4,072,289 |
| 42 | MINISTRY OF COMMUNITIES | | |
| | 421. Sustainable Communities Management | 540,874 | 1,068,200 |
| | 422. Sustainable Communities Development | 1,445,154 | 2,888,078 |
| | Total | 1,986,028 | 3,956,278 |
| 43 | MINISTRY OF PUBLIC HEALTH | | |
| | Programmes | | |
| | 431. Policy Development and Administration | 1,435,848 | 274,500 |
| | 432. Disease Control | 1,651,688 | 373,864 |
| | 433. Family Health Care Services | 1,021,815 | 174,095 |
| | 434. Regional & Clinical Services | 13,656,258 | 1,029,160 |
| | 435. Health Sciences Education | 605,617 | 61,652 |
| | 436. Standards and Technical Services | 784,428 | 46,078 |
| | 437. Disability and Rehabilitation Services | 353,480 | 21,837 |
| | Total | 19,509,134 | 1,981,186 |
| 49 | MINISTRY OF SOCIAL PROTECTION | | |
| | Programmes | | |
| | 491. Policy Development and Administration | 283,356 | 325,000 |
| | 492. Social Services | 14,788,649 | 71,500 |
| | 493. Labour Administration | 514,560 | 18,500 |
| | 494. Child Care and Protection | 552,727 | 62,869 |
| | Total | 16,139,292 | 477,869 |
| 50-69 | PUBLIC SAFETY SECTOR | | |
| 54 | MINISTRY OF PUBLIC SECURITY | | |
| | Programmes | | |
| | 541. Policy Development and Administration | 741,947 | 383,092 |
| | 542. Police Force | 10,990,094 | 915,000 |
| | 543. Prison Service | 1,756,605 | 743,500 |
| | 544. Police Complaints Authority | 26,463 | 4,688 |
| | 545. Fire Service | 1,054,758 | 315,035 |
| | 546. Customs Anti Narcotics Unit | 205,866 | 125,000 |
| | Total | 14,775,733 | 2,486,315 |
| | Subtotal | 80,364,351 | 41,533,420 |

| AGENCY NUMBER IN ESTIMATES | SCHEDULE | G\$'000 | |
|----------------------------------|--|-------------------------------|-------------------------------|
| | | NET SUM GRANTED CURRENT | NET SUM GRANTED CAPITAL |
| 52 | MINISTRY OF LEGAL AFFAIRS | | |
| | Programmes | | |
| | 521. Main Office | 20,017 | 89,826 |
| | 522. Ministry Administration | 63,052 | 15,000 |
| | 523. Attorney General's Chambers | 388,801 | - |
| | 524. State Solicitor | 27,949 | 1,427 |
| | Total | 499,819 | 106,253 |
| 53 | GUYANA DEFENCE FORCE | | |
| | Programme | | |
| | 531. Defence and Security Support | 10,996,320 | 844,800 |
| | Total | 10,996,320 | 844,800 |
| 55 | SUPREME COURT | | |
| | Programmes | | |
| | 551. Supreme Court of Judicature | 1,517,279 | 248,800 |
| | Total | 1,517,279 | 248,800 |
| 56 | PUBLIC PROSECUTIONS | | |
| | Programme | | |
| | 561. Public Prosecutions | 153,972 | 14,385 |
| | Total | 153,972 | 14,385 |
| 57 | OFFICE OF THE OMBUDSMAN | | |
| | Programme | | |
| | 571. Ombudsman | 48,311 | - |
| | Total | 48,311 | - |
| 58 | PUBLIC SERVICE APPELLATE TRIBUNAL | | |
| | Programme | | |
| | 581. Public Service Appellate Tribunal | 12,499 | - |
| | Total | 12,499 | - |
| 59 | ETHNIC RELATIONS COMMISSION | | |
| | Programme | | |
| | 591. Ethnic Relations Commission | 83,482 | 1,500 |
| | Total | 83,482 | 1,500 |
| 60 | JUDICIAL SERVICE COMMISSION | | |
| | Programme | | |
| | 601. Judicial Service Commission | 10,020 | - |
| | Total | 10,020 | - |
| 61 | RIGHTS COMMISSIONS OF GUYANA | | |
| | Programme | | |
| | 611. Rights Commissions of Guyana | 136,120 | 5,995 |
| | Total | 136,120 | 5,995 |
| 62 | PUBLIC PROCUREMENT COMMISSION | | |
| | Programme | | |
| | 622. Public Procurement Commission | 56,200 | 20,000 |
| | Total | 56,200 | 20,000 |
| 70-89 | REGIONAL DEVELOPMENT SECTOR | | |
| 71 | REGION 1: BARIMA/WAINI | | |
| | Programmes | | |
| | 711. Regional Administration and Finance | 184,668 | 25,975 |
| | 712. Public Works | 286,601 | 53,586 |
| | 713. Education Delivery | 1,160,448 | 130,406 |
| | 714. Health Services | 641,263 | 127,375 |
| | Total | 2,272,980 | 337,342 |
| 72 | REGION 2: POMEROON/SUPENAAM | | |
| | Programmes | | |
| | 721. Regional Administration and Finance | 184,171 | 16,160 |
| | 722. Agriculture | 326,184 | 47,000 |
| | 723. Public Works | 117,104 | 69,500 |
| | 724. Education Delivery | 1,733,710 | 161,170 |
| | 725. Health Services | 799,410 | 145,140 |
| | Total | 3,160,579 | 438,970 |
| 73 | REGION 3: ESSEQUIBO ISLANDS/WEST DEMERARA | | |
| | Programmes | | |
| | 731. Regional Administration and Finance | 204,509 | 17,600 |
| | 732. Agriculture | 334,304 | 48,700 |
| | 733. Public Works | 106,616 | 65,500 |
| | 734. Education Delivery | 2,686,927 | 179,100 |
| | 735. Health Services | 1,302,983 | 104,168 |
| | Total | 4,635,339 | 415,068 |
| | Subtotal | 23,582,920 | 2,433,113 |

| AGENCY NUMBER IN ESTIMATES | SCHEDULE | GS'000 | |
|----------------------------------|--|---|---|
| | | NET SUM GRANTED CURRENT | NET SUM GRANTED CAPITAL |
| 74 | REGION 4: DEMERARA/MAHAICA Programmes 741. Regional Administration and Finance 742. Agriculture 743. Public Works 744. Education Delivery 745. Health Services Total | 192,743 329,850 131,168 3,547,790 1,176,807 5,378,358 | 27,700 44,100 79,800 263,243 88,297 503,140 |
| 75 | REGION 5: MAHAICA/BERBICE Programmes 751. Regional Administration and Finance 752. Agriculture 753. Public Works 754. Education Delivery 755 Health Services Total | 145,931 199,143 158,813 1,481,490 625,841 2,611,218 | 13,500 77,000 107,300 94,925 103,000 395,725 |
| 76 | REGION 6: EAST BERBICE/CORENTYNE Programmes 761. Regional Administration and Finance 762. Agriculture 763. Public Works 764. Education Delivery 765. Health Services Total | 158,501 716,114 264,709 2,786,033 1,661,873 5,587,230 | 11,200 107,000 150,000 96,800 148,000 513,000 |
| 77 | REGION 7: CUYUNI/MAZARUNI Programmes 771. Regional Administration and Finance 772. Public Works 773. Education Delivery 774. Health Services Total | 233,356 158,281 1,197,068 525,462 2,114,167 | 1,750 31,000 114,660 81,436 228,846 |
| 78 | REGION 8: POTARO/SIPARUNI Programmes 781. Regional Administration and Finance 782. Public Works 783. Education Delivery 784. Health Services 785. Agriculture Total | 132,288 187,672 781,104 308,744 21,401 1,431,209 | 10,500 32,283 65,665 94,052 3,600 206,100 |
| 79 | REGION 9: UPPER TAKATU/UPPER ESSEQUIBO Programmes 791. Regional Administration and Finance 792. Agriculture 793. Public Works 794. Education Delivery 795. Health Services Total | 162,404 42,060 172,835 925,426 412,535 1,715,260 | 41,400 21,000 145,100 105,870 74,500 387,870 |
| 80 | REGION 10: UPPER DEMERARA/UPPER BERBICE Programmes 801. Regional Administration and Finance 802. Public Works 803. Education Delivery 804. Health Services Total | 212,268 198,302 1,761,439 559,117 2,731,126 | 58,500 169,970 97,333 81,147 406,950 |
| | Subtotal | 21,568,568 | 2,641,631 |
| | GRAND TOTAL | 173,590,727 | 56,758,352 |

EXPLANATORY MEMORANDUM

The objects of and the reasons for the Bill are as in the long title.

A handwritten signature in black ink, appearing to read "Winston Jordan". The signature is written in a cursive style and is positioned above a horizontal dotted line.

Winston Jordan
Minister of Finance